

June 6, 2014

Dean Joseph W. Childers
Graduate Division

Dear Joe,

This letter is to formalize my decisions regarding the fiscal year 2014-15 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Without fee increases to Tuition and/or the Student Services Fee , we are currently faced with the continued dilemma that forecasted revenues will generally only cover the current permanent obligations, increases associated with salaries, benefits, and retirement, and the UCOP Funding Assessment. Consequently, it has become essential to cautiously manage the Student Services Fee fund in order to ensure future committees are given the same opportunity to allocate funds. As a result, the funding for fiscal year 2014-15 and for the foreseeable future will only be temporary allocations.

The UC Student Services Fee allocations to your organization are as follows:

Temporary Allocations

- \$41,400 for (2) Graduate Coordinators for GradSuccess @ 50% appointment
- \$30,793 towards the Fee Remission of the Graduate Coordinators equivalent to PFR/GSHIP
- \$36,000 for (15) Graduate Mentors @ \$20/hr. for 4hrs./wk. for 30 weeks
- \$1,440 for the student employee benefits associated with the above positions
- \$14,400 for (6) Graduate Student Writing Consultants for GradSuccess writing center @ \$20/hr. for 4hrs./wk. for 30 weeks
- \$576 for the student employee benefits associated with the above positions
- \$12,800 for (2) Graduate Student Writing Consultants for GradSuccess writing center (Summer) @ \$20/hr. for 20hrs./wk. for 16 weeks
- \$512 for the student employee benefits associated with the above positions

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

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If you have any questions regarding any of the information contained in this letter, please contact Susana Salazar in Resource Planning and Budget.

Sincerely,

A handwritten signature in cursive script that reads "Dallas".

Dallas L. Rabenstein
Executive Vice Chancellor
and Provost

xc: Chancellor Wilcox
Vice Chancellor Anguiano
Associate Vice Chancellor Hull
Assistant Dean Lai
Assistant Director Flores
Student Services Fee Advisory Committee