

June 6, 2014

President Sandeep Dhall  
Graduate Student Association

Dear Sandeep,

This letter is to formalize my decisions regarding the fiscal year 2014-15 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Without fee increases to Tuition and/or the Student Services Fee, we are currently faced with the continued dilemma that forecasted revenues will generally only cover the current permanent obligations, increases associated with salaries, benefits, and retirement, and the UCOP Funding Assessment. Consequently, it has become essential to cautiously manage the Student Services Fee fund in order to ensure future committees are given the same opportunity to allocate funds. As a result, the funding for fiscal year 2014-15 and for the foreseeable future will only be temporary allocations.

The UC Student Services Fee allocations to your organization are as follows:

**Temporary Allocations**

- \$25,140 for the salary of 0.50 FTE of an Assistant III (TC 4722) position (incumbent – M. Herzog)
- \$7,039 for employee benefits of the above position
- \$8,750 for a student assistant @ 19.7 hours/week for 48 weeks
- \$350 for student employee benefits
- \$8,640 for (2) additional student assistants @ 10 hours/week for 48 weeks
- \$346 for student employee benefits
- \$20,000 for conference travel for Graduate students
- \$10,000 for on-campus lectures and conferences

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

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If you have any questions regarding any of the information contained in this letter, please contact Susana Salazar in Resource Planning and Budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Dallas Rabenstein". The signature is written in a cursive style with a long horizontal stroke extending to the right.

Dallas L. Rabenstein  
Executive Vice Chancellor  
and Provost

xc: Chancellor Wilcox  
Vice Chancellor Anguiano  
Associate Vice Chancellor Hull  
GSA Financial Officer Nangnure  
Assistant Director Flores  
Student Services Fee Advisory Committee