

Attachment A

**FY 2014-15 Student Services Fee Recommendation Process
2015-16 Budget Allocations - Graduate Division**

Department Requests			
Dept Priority	Description	Chancellor/EVC Decision	
Graduate Division		TEMP	Mental Health
1	Graduate Teaching Fellows (4 @ 0.50 FTE)	\$43,470	
1	BC 11 - Benefits for Graduate Coordinators (PFR/GSHIP)	\$32,395	
2	Graduate Student Mentors (30)	\$36,000	
2	BC 30 - Benefits for Graduate Student Mentors @ 2%	\$720	
3	Graduate Student Writing Consultants (6)	\$14,400	
3	BC 30 - Benefits Graduate Student Consultants @ 2%	\$288	
4	Graduate Student Writing Consultants - Summer (4)	\$12,800	
4	BC 30 - Benefits Graduate Student Consultants @ 2%	\$256	
Grand Total		\$140,329	\$0

Green Font = Funding Source of UCR Student Services Fees (Fund 20027)