

June 18, 2015

President Lewis Luartz
Graduate Student Association

Dear Lewis,

This letter is to formalize my decisions regarding the fiscal year 2015-16 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Without fee increases to Tuition and/or the Student Services Fee , the committee was faced with the continued dilemma that forecasted revenues will generally only cover the current permanent obligations, increases associated with salaries, benefits, and retirement, and the UCOP Funding Assessment. Consequently, it has become essential to cautiously manage the Student Services Fee fund in order to ensure future committees are given the same opportunity to allocate funds. As a result, the funding for fiscal year 2015-16 will only be temporary allocations.

The UC Student Services Fee allocations to your organization are as follows:

Temporary Allocations

- \$25,140 for the salary of 0.50 FTE of an Assistant III (TC 4722) position (incumbent – M. Herzog)
- \$7,039 for employee benefits of the above position
- \$8,640 for (5) student assistant @ 8 hours/week each
- \$173 for student employee benefits
- \$8,750 for (1) additional student assistant
- \$175 for student employee benefits
- \$20,000 for conference travel for Graduate students
- \$10,000 for on-campus lectures and conferences

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Financial Planning and Analysis (formerly RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

2015-16 Student Services Fee Budget Allocation

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If you have any questions regarding any of the information contained in this letter, please contact Susana Salazar in Financial Planning & Analysis.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul D'Aneri". The signature is fluid and cursive, with a long horizontal stroke at the end.

Paul D'Aneri
Provost and Executive Vice Chancellor

xc: Chancellor Wilcox
Vice Chancellor Anguiano
Associate Vice Chancellor Hull
GSA Former President Preston Williams
GSA Financial Officer Tiffany Viggiano
Assistant Director Flores
Student Services Fee Advisory Committee