

June 17, 2011

Vice Provost David Fairris
Undergraduate Education

Dear Dave,

This letter is to formalize my decisions regarding the FY2011-12 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Due to the unstable budget climate and the extreme uncertainty present in the next few years for the University of California, there will be only temporary allocations made for next fiscal year. However, the temporary allocations have been divided into two categories by the SSFAC: one-time temporary allocations made in FY2011-12 and temporary on-going allocations that will be funded in FY2011-12 and each year following under the condition that there is sufficient funding available from the Student Services Fees.

The UC Student Services Fee allocation to your department will be funded with the UCR Student Services Fee (Fund 20027) and is as follows:

ACADEMIC RESOURCE CENTER

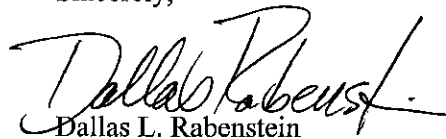
Temporary Allocations

- \$60,000 towards the Early Warning Program

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Analyst Stephanie Flores in Resource Planning and Budget.

Sincerely,



Dallas L. Rabenstein
Executive Vice Chancellor
and Provost

xc: Chancellor White
Vice Chancellor Bolar
Associate Vice Chancellor Hull
CFAO Javier
Student Services Fee Advisory Committee