

June 27, 2008

Director Stan Morrison  
Athletics

Dear Stan:

Although approval of the state budget is likely to be delayed, I am prepared to approve allocations at this time contingent upon the outcome of the FY 2008-09 State Budget. Included in this letter are my decisions regarding the Fiscal Year 2008-09 Registration Fee budget allocations based on the recommendations presented to me by the Registration Fee Advisory Committee (RFAC).

INTERCOLLEGIATE ATHLETICS

**Permanent Allocations**

- \$20,000 salary for .50 FTE Assistant Athletics Trainer (Coach/Specialist, TC 4006).
- \$5,600 for employee benefits for the above position.

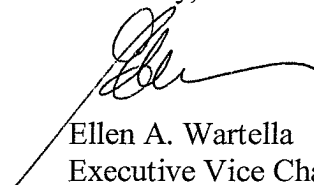
**Temporary Allocations**

- \$100,000 block allocation for team travel at Director's discretion.
- \$20,000 for pre-season and academic break meal allowances.
- \$13,138 to fund student athlete medical insurance premium increase.
- \$5,000 for soccer field backstop netting (safety issue).
- \$5,000 to purchase an Ice Machine for Sports Medicine.
- \$2,000 for lease of a Gem Cart for Sports Medicine.

Consistent with prior years, you are responsible for the implementation of these decisions and the Office of Academic Planning and Budget (APB) is responsible for the actual input of the budget decisions into the campus budget system.

When the final state budget is known, if any of these allocations need to be amended, you will be notified as soon as possible. If you have any questions regarding any of the information contained in this letter, please contact Director Eileen O'Connell-Owens.

Sincerely,



Ellen A. Wartella  
Executive Vice Chancellor  
and Provost

xc: Acting Chancellor Grey  
Vice Chancellor Diaz  
Vice Chancellor Bolar  
Assistant Vice Chancellor Hull  
Assistant Director Love  
Registration Fee Advisory Committee

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