

June 27, 2008

President Alex Cortez  
Graduate Student Association

Dear Alex:

Although approval of the state budget is likely to be delayed, I am prepared to approve allocations at this time contingent upon the outcome of the FY 2008-09 State Budget. Included in this letter are my decisions regarding the Fiscal Year 2008-09 Registration Fee budget allocations based on the recommendations presented to me by the Registration Fee Advisory Committee (RFAC).

**Permanent Allocations**

- \$2,736 to cover adjusted salary costs for the Administrative Assistant III position (TC 4722).
- \$985 for employee benefits for the above position.

**Temporary Allocations**

- None.

Consistent with prior years, you are responsible for the implementation of these decisions and the Office of Academic Planning and Budget (APB) is responsible for the actual input of the budget decisions into the campus budget system.

When the final state budget is known, if any of these allocations need to be amended, you will be notified as soon as possible. If you have any questions regarding any of the information contained in this letter, please contact Director Eileen O'Connell-Owens.

Sincerely,



Ellen A. Wartella  
Executive Vice Chancellor  
and Provost

xc: Acting Chancellor Grey  
Vice Chancellor Bolar  
Assistant Vice Chancellor Hull  
Registration Fee Advisory Committee

**B13154**