

June 3, 2010

Director Stan Morrison
Athletics

Dear Stan:

This letter is to formalize my decisions regarding the FY2010-11 Registration Fee budget allocations based on the recommendations presented to me by the Registration Fee Advisory Committee (RFAC).

The Registration Fee allocation to your unit is as follows:

INTERCOLLEGIATE ATHLETICS

Temporary Allocations

- \$100,000 block allocation for team travel at Director's discretion
- \$20,000 for pre-season and academic break meal allowances
- \$2,000 for lease of a Gem Cart for Sports Medicine

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Analyst Stephanie Flores in Resource Planning and Budget.

Sincerely,



Dallas L. Rabenstein
Executive Vice Chancellor
and Provost

xc: Chancellor White
Vice Chancellor Bolar
Associate Vice Chancellor Hull
Assistant Director Love
Registration Fee Advisory Committee