

June 15, 2012

Dean Joseph W. Childers
Graduate Division

Dear Joe,

This letter is to formalize my decisions regarding the fiscal year 2012-13 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Due to the unstable budget climate and the extreme uncertainty present in the next few years for the University of California, there will be only temporary allocations made for next fiscal year.

The UC Student Services Fee allocations to your organization are as follows:

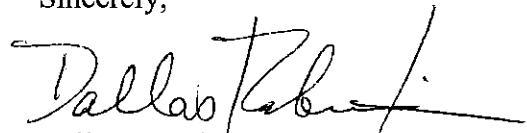
Temporary Allocations

- \$66,162 for the salary of 1.00 FTE of a SAO III (K. Palmore)
- \$18,525 for the employee benefits associated with the above position
- \$34,618 for two Graduate Mentors @ 50% appointment
- \$1,385 for the student employee benefits associated with the above positions
- \$30,983 for Graduate Mentor Fees equivalent to PFR/GSHIP

You are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Analyst Stephanie Flores in Resource Planning and Budget.

Sincerely,



Dallas L. Rabenstein
Executive Vice Chancellor
and Provost

xc: Chancellor White
Vice Chancellor Bolar
Associate Vice Chancellor Hull
Assistant Dean Lai
Student Services Fee Advisory Committee