

June 15, 2012

Vice Provost Steven G. Brint
Undergraduate Education

Dear Steven,

This letter is to formalize my decisions regarding the fiscal year 2012-13 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Due to the unstable budget climate and the extreme uncertainty present in the next few years for the University of California, there will be only temporary allocations made for next fiscal year.

The UC Student Services Fee allocations to your organization are as follows:

ACADEMIC RESOURCE CENTER

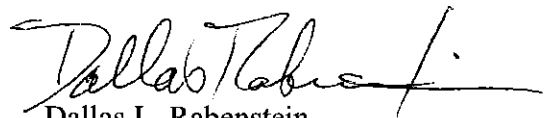
Temporary Allocations

- \$60,000 towards the Early Warning Program
- \$12,330 to cover the 9% contractual salary increase for ASE Oct 2010 – Oct 2012
- \$613 to cover the employee benefits associated with the above salary increase

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Analyst Stephanie Flores in Resource Planning and Budget.

Sincerely,



Dallas L. Rabenstein
Executive Vice Chancellor
and Provost

xc: Chancellor White
Vice Chancellor Bolar
Associate Vice Chancellor Hull
CFAO Javier
Student Services Fee Advisory Committee