

June 15, 2012

Director Brian D. Wickstrom  
Athletics

Dear Brian,

This letter is to formalize my decisions regarding the fiscal year 2012-13 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Due to the unstable budget climate and the extreme uncertainty present in the next few years for the University of California, there will be only temporary allocations made for next fiscal year. Additionally, you will receive the temporary on-going allocations that were funded in fiscal year 2011-12 since there is sufficient funding available from the Student Services Fee. This is the second year of a three-year commitment.

The UC Student Services Fee allocations to your organization are as follows:

**Temporary Allocations – Ongoing**

- \$6,947 for athlete drug testing

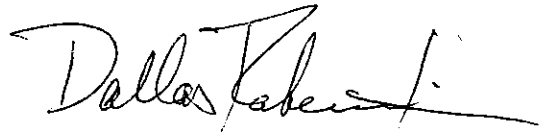
**Temporary Allocations**

- \$126,259 for team travel and pre-season meals and housing

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Analyst Stephanie Flores in Resource Planning and Budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Dallas Rabenstein". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Dallas L. Rabenstein  
Executive Vice Chancellor  
and Provost

xc: Chancellor White  
Vice Chancellor Bolar  
Associate Vice Chancellor Hull  
Associate Athletics Director Marcaurel  
Student Services Fee Advisory Committee