

June 15, 2012

President Henry Huang
Graduate Student Association

Dear Henry,

This letter is to formalize my decisions regarding the fiscal year 2012-13 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Due to the unstable budget climate and the extreme uncertainty present in the next few years for the University of California, there will be only temporary allocations made for next fiscal year. Additionally, you will receive the temporary on-going allocations that were funded in fiscal year 2011-12 since there is sufficient funding available from the Student Services Fee. This is the second year of a three-year commitment.

The UC Student Services Fee allocations to your organization are as follows:

Temporary Allocations – Ongoing

- \$21,522 for the salary of 0.50 FTE of an Assistant III (TC 4722) position (incumbent – M. Herzog)
- \$6,026 for employee benefits of the above position
- \$8,750 for student assistants
- \$350 for student employee benefits

Temporary Allocations

- \$20,000 for the conference travel grant program
- \$10,000 for on-campus lectures and conferences

Related to the temporary on-going salary allocation and similar to last year, I am approving a temporary allocation of UC Student Services Fee Funds in the amount of \$1,653 for employer retirement contributions at 7.68% in fiscal year 2012-13, which is consistent with the General Funds funding level. Effective 7/1/2012, the employer retirement contribution is increasing to 10.8%, however due to the potential for the “trigger cuts” mid-year, the decision to fund the increase has been postponed. Future amounts will be calculated annually and allocated on a temporary basis for each fiscal year as long as the associated salary continues to be allocated on a temporary on-going basis.

2012-13 Student Services Fee Budget Allocation

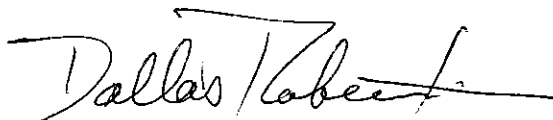
June 15, 2012

Page 2

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Analyst Stephanie Flores in Resource Planning and Budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Dallas Rabenstein", with a long horizontal flourish extending to the right.

Dallas L. Rabenstein
Executive Vice Chancellor
and Provost

xc: Chancellor White
Vice Chancellor Bolar
Associate Vice Chancellor Hull
GSA EVP Cassel
GSA Financial Officer Terrill
Student Services Fee Advisory Committee