

June 14, 2013

Dean Joseph Childers  
Graduate Division

Dear Joe,

This letter is to formalize my decisions regarding the fiscal year 2013-14 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Based on the indication that there will be no fee increases to Tuition and/or the Student Services Fee over the next several years and that our campus's period of accelerated enrollment growth is behind us, the forecasted revenues will generally only cover the current permanent obligations, increases associated with salary, benefit, and retirement costs, and the UCOP Funding Assessment. Therefore, the funding for fiscal year 2013-14 and the foreseeable future will be temporary allocations.

The UC Student Services Fee allocations to your organization are as follows:

**Temporary Allocations**

- \$51,927 for three Graduate Coordinators @ 50% appointment
- \$19,200 for eight Graduate Mentors @ \$20/hr. for 4hrs./wk. for 30 weeks
- \$768 for the student employee benefits associated with the above positions
- \$43,406 towards the Fee Remission of the Graduate Coordinators equivalent to PFR/GSHIP

You are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Stephanie Flores in Resource Planning and Budget.

Sincerely,



Dallas L. Rabenstein  
Executive Vice Chancellor  
and Provost

xc: Interim Chancellor Close Conoley  
Associate Vice Chancellor Hull  
Assistant Dean Lai  
Student Services Fee Advisory Committee