

June 14, 2013

President Henry Huang  
Graduate Student Association

Dear Henry,

This letter is to formalize my decisions regarding the fiscal year 2013-14 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Based on the indication that there will be no fee increases to Tuition and/or the Student Services Fee over the next several years and that our campus's period of accelerated enrollment growth is behind us, the forecasted revenues will generally only cover the current permanent obligations, increases associated with salary, benefit, and retirement costs, and the UCOP Funding Assessment. Therefore, the funding for fiscal year 2013-14 and the foreseeable future will be temporary allocations.

Additionally, you will receive the temporary on-going allocations that were funded in fiscal year 2012-13 since there is sufficient funding available from the Student Services Fee. This is the last year of a three-year commitment; therefore, you will have to include these items as part of your request in next year's process if you would like them to be considered for continued funding.

The UC Student Services Fee allocations to your organization are as follows:

**Temporary Allocations – Ongoing**

- \$21,522 for the salary of 0.50 FTE of an Assistant III (TC 4722) position (incumbent – M. Herzog)
- \$6,026 for employee benefits of the above position
- \$8,750 for student assistants
- \$350 for student employee benefits

**Temporary Allocations**

- \$20,000 for the conference travel grant program
- \$5,000 for on-campus lectures and conferences

Related to the temporary on-going salary allocation, I am approving a temporary allocation of UC Student Services Fee Funds in the amount of \$2,723 for employer retirement contributions at 12.65% in fiscal year 2013-14.

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Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Stephanie Flores in Resource Planning and Budget.

Sincerely,



Dallas L. Rabenstein  
Executive Vice Chancellor  
and Provost

xc: Interim Chancellor Close Conoley  
Associate Vice Chancellor Hull  
GSA Financial Officer Jew  
Student Services Fee Advisory Committee