

June 14, 2013

Vice Provost Steven Brint  
Undergraduate Education

Dear Steven,

This letter is to formalize my decisions regarding the fiscal year 2013-14 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Based on the indication that there will be no fee increases to Tuition and/or the Student Services Fee over the next several years and that our campus's period of accelerated enrollment growth is behind us, the forecasted revenues will generally only cover the current permanent obligations, increases associated with salary, benefit, and retirement costs, and the UCOP Funding Assessment. Therefore, the funding for fiscal year 2013-14 and the foreseeable future will be temporary allocations.

The UC Student Services Fee allocations to your organization are as follows:

ACADEMIC RESOURCE CENTER

**Temporary Allocations**

- \$20,082 for the salary of 0.50 FTE SAO II in the Early Warning Program
- \$5,021 to cover the employee benefits associated with the above position
- \$17,500 for the Student Peer Educators in the Early Warning Program
- \$700 to cover the benefits associated with the above student positions

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget (RPB) will be responsible for the actual input of the budget decisions into the campus budget system.

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If you have any questions regarding any of the information contained in this letter, please contact Stephanie Flores in Resource Planning and Budget.

Sincerely,

A handwritten signature in cursive script that reads "Dallas".

Dallas L. Rabenstein  
Executive Vice Chancellor  
and Provost

xc: Interim Chancellor Close Conoley  
Associate Vice Chancellor Hull  
CFAO Javier  
Student Services Fee Advisory Committee