



2011-2012 Student Services Fee Advisory Committee Meeting
 For 2012-2013 Budget
 Date: 04/27/12
 Time: 11:00AM – 1:00pm
 Location: HUB 269

-Name	Association	Voting ¹ Privilege	Attendance
Cervantes, Serena	GSA	X	P
Chieng, Rachel	ASUCR	X	P
Curiel, Rudy	Staff	X	P
Dow, Liam [Alternate]	ASUCR	X	A
Falstein, David [Alternate]	ASUCR	X	A
Flores, Stephanie	Ex-Officio-AP&B	-	P
Jones, Aaron	GSA	X	P
Kim, Danny	Ex-Officio-VCSA	-	P
Lau, Tiffany	ASUCR	X	P
Lee, Stephen	ASUCR	X	A
Michels, Georg	Faculty	X	P
Muller, Jozef	Faculty	X	A
Park, Nick	ASUCR	X	P
Sedita, Jolene	Staff	-	P
Trujillo, Justin	ASUCR	X	A
Williams, Brian	GSA	X	P
Yum, Albert	ASUCR	X	A
Huang, Elizabeth	Secretary	-	P
Lillie, Sue	Staff Support	-	A
Guests			
Hernandez, Susana	AP&B	-	P

P-present A-absent L-late Exc.-excused

Meeting Minutes

- 1) Meeting called 11:21AM
- 2) Approve Agenda

¹ X indicates voting privilege

MOTION:

Rudy Curiel/Brian Williams

- a) Moved to approve the agenda for 04/27/12 meeting
 i) Vote: unanimous – motion carries

3) Addenda Requests

- a) Academic Resource Center
 i) given block of \$60K

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Academic Resource Center					
1	1a -SAOII (Early Warning) FTE.50 Limited		\$20,076		
1	1a-Employee Benefits- Earling Warning SAOII		\$5,421		\$60,000
1	1b -Student -Early Warning (Fall and Winter Quarter)		\$55,496		
1	1b -EB Early Warning Peer Educator		\$2,775		
2	Student -Contractual 9% salary increase for ASE - Oct 2010-Oct 2012	\$12,330			\$12,943
2	EB associated to contractual ASE salary increase	\$617			
3	Student - Office Assistants for Evening Hours - 20%	\$7,700			
3	EB for Evening Office Assitants	\$385			
4	SAO II - (Upper Division and Grad Programs) FTE .58 Career	\$24,221			
4	EB- SAOII(Upper Dvision and Grad Programs)	\$7,266			
5	Student - Tutoring, Peer counseling - 20% increase	\$30,200			
5	EB-TAP, Peer Counseling	\$1,510			
Block Allocation					
6	S&E 10% increase in costs	\$8,050			
		\$92,279	\$83,768	\$0	\$72,943

b) CHC

- i) discussion over dangers of cutting corners

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Campus Health Center - A01413					
1	Clinical Lab Scientist Spect. Lynne Wear FTE .06	\$5,175			\$5,175

1	BC 30 Positions with Temp funding actual EB rate(Temp to Perm Funding)	\$686		\$686
2	QA/Policy Analyst III(7236)	\$61,411		\$61,411
2	BC30 EB New Positions at 28%	\$17,195		\$17,195
2	S&E for Admin Assistant III on going and one time temp S&E Sr. Physician(continuing temp \$29,000&EB 3,843) Total 32,843	\$5,000	\$3,500	
		\$89,467	\$3,500	\$0 \$84,467

c) Chicano
i) given block for 20K

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Chicano Student Programs					
1	Student Affairs Officer I(new)	\$44,776			
1	BC30 New Appointment @28% EB	\$12,537			
1	BC47 Other S&E (for new position, start up and ongoing)	\$5,000	\$3,500		
2	BC42 Services		\$8,000		
3	BC40 Travel (Space Rental/Facilities Usage)		\$12,000		
4	BC70 Facilities	\$1,650			
5	BC46 Computing	\$350			
6	BC47 Other S&E (on-going support)	\$15,000			\$20,000
7	BC41 Supplies		\$500		
8	BC44 Printing & Reprographics, Media		\$1,500		
9	BC43 Mail Services		\$500		
		\$79,313	\$26,000	\$0	\$20,000

d) CDC

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Child Development Center FY1112					
	Estimated 99/CUE Salary Increase - 11/12 to cover 3.75 FTE allocated to 20027		\$6,750		

	Estimated associated EB increase for 3.75 FTE allocated to 20027		\$3,835		
1	CDC Teacher II-Bacon, B. FTE 1.0	\$37,776			
1	CDC Teacher II-Budiman, S FTE 1.0	\$37,776			
1	CDC Teacher I Terrill, K FTE 1.0	\$32,664			
1	___Asst III-Supv-Segura, J .75	\$32,839			
1	BC28 - Est Salary Increase	\$11,144			
1	BC30 EB Rates for existing positions at actual rate	\$79,509			
1	BC 30 - Estimated EB rate Increase	\$6,318			
	Block amount for Salaries and Employee Benefits				\$200,000
1	BC47- Other S&E	\$2,475			
		\$240,501	\$10,585	\$0	\$200,000

e) Cultural Events

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Cultural Events					
1	Speaker Series	\$25,000			\$15,000
2	Culver Free Series	\$20,000			\$0
		\$45,000	\$0	\$0	\$15,000

f) Dean of Students

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Dean of Students					
<u>A01409 AVC/DOS</u>					
1	AVC DOS Student Assistant(s) (40 hrs/week for 48 weeks @8.50/hr)		\$16,320		\$16,320
1	BC30 EB Students 4%		\$653		\$653
<u>A01985 MH Initiatives</u>					
1	BC47 - Mental Health Outreach Programming	\$5,750		\$5,000	
2	BC41 - Mental Health outreach	\$3,310			
3	BC42 - Active Minds Support	\$3,000			
4	Active Minds Student Assistant(s)	\$4,750		\$4,750	
4	BC30 Student EB 4%	\$190		\$190	
5	BC40 - Training and Professional Development	\$1,500			
<u>A01987 DOS - Diversity Initiatives</u>					

1	SAO IV (Director, Diveristy Initiatives) (4352)	\$61,411		
1	BC30 New Positions 28% SAOIV	\$17,195		
1	BC47 Start up and ongoing S&E Administrative Specialist Supervisor (7659)	\$5,000	\$3,500	
2	BC30 New Positions 28% - Admin. Specialist Supr	\$46,081		
2	BC47 Start up and ongoing S&E	\$12,903		
2	BC47 Start up and ongoing S&E	\$5,000	\$3,500	
3	Diversity Initiatives Student Support (FY 11-12 Cont. Temp \$12,150). Additional	\$12,150		
3	BC30 Student EB 4%(FY11-12 Cont. Temp \$486) Additional	\$486		
4	BC47 Student Facilitator Training (Cont. Temp \$2,500 FY 11-12) Additional	\$2,500		
5	BC47 Staff Training and Professional Development	\$4,500		
6	BC44 Marketing, Printing and Media		\$7,000	
7	BC42 Speaker/Film Series		\$15,000	
8	BC40 - NASPA Undergraduate Fellowship Program	\$4,500		
9	BC40 Targeted Population Student Support		\$30,000	
10	BC42 Curriculum Development and Teaching Tools	\$5,000		
		\$195,226	\$75,973	\$0 \$26,913

g) Enrollment Management: Financial Aid; Registrar

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Enrollment Management					
<u>Financial Aid A01403</u>					
	Student Affairs Officer II (Laura Molina)	\$49,534	\$49,534		\$49,534
	Student Affairs Officer II (Josie Ayala)	\$43,263	\$43,263		\$43,263
	Assistant III (Kelly Stewart)	\$38,340	\$38,340		
	Assistant II (LaNita Spence)	\$40,212	\$40,212		
	Assistant II (Brenda Warhop)	\$40,212	\$40,212		
	BC 30 Positions with Temp funding actual EB rate(or Temp to Perm Funding)	\$117,464	\$117,464		\$35,520
	BC47 S&E Student Affairs Officer II-Laura Molina	\$5,000	\$3,500		\$5,000
	BC47 S&E Student Affairs Officer II-Josie Ayala	\$5,000	\$3,500		\$5,000
	BC47 S&E Assistant III - Kelly Stewart	\$5,000	\$3,500		

BC 47 S&E Assistant II- LaNita Spence	\$5,000	\$3,500		
BC 47 S&E Assistant II- Brenda Warhop	\$5,000	\$3,500		
Registrar A01407				
Analyst I (Mayela Giron)	\$41,364	\$41,364		\$41,364
Assistant II (Lopez, Judith)	\$32,424	\$32,424		\$32,424
Assistant II (Stacey Livaudais)	\$12,183	\$12,183		
Assistant III-Supv (Margarita Roman)	\$38,500	\$38,500		
Student Affairs Officer II (Josefina Hernandez)	\$45,208	\$45,208		
BC 30 Positions with Temp funding actual EB rate(or Temp to Perm Funding)	\$85,918	\$85,918		\$23,076
Analyst I-Mayela Giron	\$5,000	\$3,500		\$5,000
Assistant II -Judith Lopez	\$5,000	\$3,500		\$5,000
Assistant II-Stacey Livaudais	\$1,900	\$1,330		
Assistant III-Sup - Margarita Roman	\$5,000	\$3,500		
Student Affairs Officer II - Josefina Hernandez	\$5,000	\$3,500		
Student Affairs Officer I- Kendra McCann	\$5,000	\$3,500		
	\$636,522	\$620,952	\$0	\$245,181

h) GSA

Priority	Description	Department Request		SSFAC Recommendation	
		Perm	Temp	Perm	Temp
Graduate Student Association					
\$1	BC40 Travel - Conference Travel BC 47 lecture and On Campus conferences	\$20,000			\$20,000
\$2		\$10,000			\$10,000
\$3	BC77 Unallocated Staff Salaries-EB cost	\$6,042			
		\$36,042	\$0	\$0	\$30,000

i) Graduate Division

Priority	Description	Department Request		SSFAC Recommendation	
		Perm	Temp	Perm	Temp
Graduate Division					
1	Student Affair Officer III (Palmore, K)	\$66,162		\$66,162	
1	BC30 EB for Palmore	\$18,525		\$18,525	

2	Graduate mentor's (4@50% appt)	\$69,236		\$34,618
2	BC 30 Student 4%	\$2,769		\$1,385
3	Graduate Mentors - fees equivalent to PFR/Gship(4 stud.3Q 11%inc)	\$61,965		
		\$218,657	\$0	\$0 \$120,690

j) Intercollegiate Athletics

Department Request				SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Intercollegiate Athletics					
1	BC40 - Team Travel	-	\$250,000		
2	BC35 - Scholarships-Exhausted Eligibility & Summer Session (Function 77)	-	\$200,000		
3	Athletic Trainer (TC9458)	\$42,001			
3	Athletic Trainer (TC9458)	\$42,001			
3	BC30 New Positions 28% (Two New Athletics Trainers)	\$23,521			
3	BC41/45/46/47/70 - 2.00 New Trainers Recurring S&E & One Time Start Up	\$10,000	\$7,000		
4	Baerenklau, V. SAO I (TC4354)	\$20,600			
4	BC30 Positions actual EB rate (Baerenklau/SAO I Registrars Position)	\$6,592			
4	BC41/45/46/47 - Recurring S&E for SAO I (Baerenklau)	\$2,500	-		
5	BC40 - Academic Break Meal Allowance	-	\$39,190		
6	BC47 - Student Athlete Insurance Premium	-	\$34,000		
7	BC70 - Gem Cart Rental	-	\$4,615		
8	BC40/60 - Sports Medicine Vehicle	\$1,000	\$20,000		
	Block allocation				\$50,000
9	BC60 - Ice Machine	-	\$5,906		
	BC42 - Drug Testing (Continuing Temp = \$6,947)				
		\$148,215	\$560,711	\$0	\$50,000

k) KUCR

Department Request				SSFAC Recommendation		
Priority	Description	Perm	Temp	Comments	Perm	Temp

KUCR			
1	Part-time Staff, Limited(20hrs per week @ 13.94)	\$3,346	\$3,346
1	BC30 Limited Position @28%	\$937	\$937
1	BC47 Archives assessment support(part time position related to this S&E)	\$3,500	\$3,500
2	BC 46 - Mac Mini Computer(3 @ \$800 ea.)	\$2,400	\$2,400
3	BC46 - Video Webcasting Equipment	\$2,500	\$2,500
		\$0	\$12,683
		\$0	\$12,683

l) Rec Center

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Recreation Center					
1	BC46 Recreation Management Program "InnosoftFusion"		\$20,000		\$0
		\$	-	\$	-
			\$20,000		\$0

m) Student Conduct

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Student Conduct					
1	SAO II (4353) Rivera, Raquel FTE 1.0	\$40,159			
1	BC 30 EB Temp funding actual EB rate 44% (Raquel Rivera)	\$17,670			
1	BC47 - S&E ongoing (for SAO II Rivera)	\$5,000			
2	BC46 Computing (Dbase Vendor, Software Lic/Purch, Comp Equip Repair/Replace)		\$6,000		\$6,000
3	BC70 - BC, Facilities (Copier Lease/Expenses, Alarm Maint, Space Rental)		\$2,500		\$2,500
4	BC42 S&E, Other (Backgrd Checks, Alarm Serv, Printer Repair, Transcript)		\$2,190		\$2,190
5	BC40 Travel (SCC on-site training provisions, Staff off-site training)		\$7,000		\$7,000
6	BC45 Communication (Phone Equip/Line & Toll Charges, SCC Rental)		\$550		\$550
7	SCAIP Peer Program Assistants (2 P.A.s @ \$9/hr @ 10hrs/week @ 48 weeks)	\$8,640			
7	BC 30 Students: 4%	\$346			
		\$71,815	\$18,240	\$0	\$18,240

n) Student Life

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Student Life					
1	Student Assistant Positions (A01459 20000)		\$50,000		\$22,000
1	BC 30 EB Students 4% Cont. Temp funding FY 1112 - Student Org Advising Assistant (SAOI) - 4354 (A01459 20000) (\$36,500) *additional funding request for Merit Increase -		\$2,000		\$880
2	Tracy Phutikanit		\$730		
2	BC 30 Existing Position Merits for Phutikanit BC47 - (Cont. Temp funding FY 11/12) on going - SAO I (A01459 20000) (\$4,000) Additional to bring to \$5000		\$99		
2	Cont. Temp funding FY 1112 - Campus Activities Coordinator (SAOII) - 4353 (A01459 20000) (\$20,080) *additional funding request for Merit Increase -		\$1,000		
3	Danielle Espino		\$602		
3	BC 30 Existing Position Merits for Phutikanit		\$81		
4	Bud. Personnel & Program Assist(AAIII) - 4722 (A01459 20000) - Juaune Armon BC 30 Position with Temp funding actual EB rate(Temp to Perm Funding) - AAIII -	\$18,726			
4	J. Armon	\$8,427			
4	BC47 - on going - AAIII 50% (A01459 20000) - Juaune Armon	\$2,500			
5	Student Organization Database Management (A01816 20027)		\$50,000		\$9,000
6	Commuter Programs (A01815 20000)		\$2,000		
7	SAO II (50%) First Year Program Assistant (A01459 20000) - Vacant BC 30 New appointments between \$40,000 and \$70,000: 28% - SAO II 50% - Vacant	\$25,348			
7	BC47 - Start up - SAO II 50% (A01459 20000) - First Year Program Asst. (vacant)	\$7,097			
7		\$2,500	\$1,750		
8	Fraternity Sorority Involvement Center Programming		\$25,000		
9	Leadership Programming an Initiatives (A01459 20000) FSIC Assistant Advisor (SAO I) 4354 (A01459 20000) (\$39,000) - Rafael		\$26,422		
10	Matos	\$39,000			
10	BC 30 Position with Temp funding actual EB rate(Temp to Perm Funding) - SAOI - 44%		\$17,160		
10	BC47 - on going - SAO I 100% (A01459 20000) - FSIC Assistant Advisor - Rafael Matos		\$5,000		
10	BC47 - (Continuing Temp funding FY 11/12) on going - SAO II (A01459 20000) (\$2,500)				

BC 30 - EB SAOI and SAOII Continuing Temp Funding FY1112 (15,842)			
Student Life - University Band			
1	Assistant Coordinator to Director of Bands SAOI - 4354 (50%)	\$23,041	\$0
1	BC30 New Positions 36%	\$8,295	\$0
1	One time Start up S&E for FTE .50 (SAO I) - Band Coordinator	1,750	\$0
1	On Going S&E for FTE .50 (SAO I) - Band Coordinator	\$2,500	\$0
2	BC60 - Band Equipment service and replacement (A01458 20000)	20,000	\$0
3	BC47 - Flip Folders and new music arrangements (A01458 20000)	1,500	\$0
4	BC43 - Marketing (A01458 20000)	1,000	\$0
Student Life - Orientation			
1	S&E	\$278,834	\$0
		\$438,428	\$183,934
		\$0	\$31,880

o) University Library
i) Mostly funding for increased hours

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
University Library					
1	New Library Assistant III (Rivera Library) FTE .75	\$21,428		\$21,428	
1	New Library Assistant III (Orbach Science Lib.) FTE .75	\$21,428		\$21,428	
1	4 Students--2 @ 561 hrs/year (Rivera); 2 @ 231 hrs/year (Orbach)	\$14,573		\$14,573	
1	BC 30 New Positions 28%(Assistant III - 2 positions)	\$15,428		\$15,428	
1	BC47 S&E for Two .75 FTE Positions Assistant III	\$7,500	\$5,250		
2	2 Student "tech" rovers--1 @ 561 hours/year (Rivera); 1 @ 231 hours/year (Orbach)	\$7,880			
2	BC30 Student EB 4%	\$898			
3	BC70 supplemental custodial servicing for additional days open on weekend	\$15,180		\$15,180	

	\$104,315	\$5,250	\$0	\$88,037
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p) VCSA Tech

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
VCSA - Technology Services					
1	Programmer/Analyst II - Harvey, Barry (Temp-cont. \$26,519) Merit Increase	\$795	\$795		\$795
1	EB-PAII-Harvey, Barry (related to merit increase 54% at Actual)				\$429
1	BC47 S&E PAII Harvey				
2	Programmer Analyst III -New	\$81,477	\$81,477		
2	BC 30 EB-Programmer Analyst III -New	\$18,740	\$18,740		
2	BC47 S&E Supplies and Expenses - Programmer Analyst III -New	\$5,000	\$3,500		
3	Programmer Analyst II -Philip Vuong	\$64,000	\$64,000		\$64,000
3	BC30 EB- PAII - Vuong	\$24,152	\$24,152		\$24,152
3	BC47 S&E Supplies and Expenses - Programmer Analyst III -Vuong	\$5,000	\$5,000		
4	Programmer Analyst II -Waylon Baumgardner	\$56,700	\$56,700		
4	BC30 EB- PAII - Baumgardner	\$18,527	\$18,527		
4	BC47 S&E Supplies and Expenses - Programmer Analyst III -Baumgardner	\$5,000	\$50,000		
5	Assistant III-New	\$39,612	\$39,612		
5	BC30 EB- AAIII - New	\$14,118	\$14,118		
5	BC47 S&E Supplies and Expenses -AAIII - New	\$5,000	\$3,500		
7	Offsite Back up Storage (previously allocated \$9,619 for FY 2011-12) Add'l		\$18,000		
8	HelpDesk Software		\$15,000		
9	Data Center Virtualization Management Software		\$17,000		
10	Assistant II (4 students/2 Software Development Group; 2 Support Services Group)	\$40,000	\$40,000		
10	BC30 EB- Students	\$1,600	\$1,600		
		\$379,721	\$471,721	\$0	\$89,376

q) The WELL

i) Unclear funding requests

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
WELL					
<u>A01617 Well Office</u>					
1	WELL Office Functions	\$	28,150		\$28,150

2	SAO II (O. Wami) (Appv FY 11/12 as cont TEMP ongoing (40,159), additional funds to cover merit increase.		\$803	
2	BC 30 EB rate(or Temp to Perm Funding) @45%, (approved continuing TEMP ongoing in FY 11/12 \$11,245)		\$361	
3	Front Desk Assistants (20 hrs. per week at \$8.50 hr. for 30 weeks)		\$5,100	
3	BC30 Students 4%		\$204	
4	Well Programming and Outreach	\$ 5,000		
5	Well Staff Training and Professional Development		\$7,500	
	SAO II, Ongoing S&E (approved FY 11-12 as cont. TEMP ongoing \$5,000)			
	<u>A01991 Peer Initiatives</u>			
1	Student Affairs Fall Peer Training	\$ 7,000		
2	Lunchtime Learning Ongoing Peer Training	\$ 12,000		
3	Student Affairs Peer Awareness and Recruitment Events		\$6,000	
4	Division-wide joint Peer Mentor Outreach and Events		\$5,000	
5	Development of New Student Affairs Peer Connections		\$7,000	
6	Spring Peer Recognition/National Mentorship Month Activities		\$2,000	
7	Fall Peer Educator Networking/Social		\$500	
8	Division-wide Peer Supervisor Trainings/Professional Development		\$2,500	
	<u>A01617 Graduate Initiatives</u>			
1	Graduate Student Initiatives Intern		\$10,000	\$5,000
1	BC30 Student EB 4%		\$400	\$200
2	Graduate Student Wellness Programming	\$7,500		\$7,500
	<u>A01426 Community Services Initiative</u>			
1	Comm. Serv. Ambassadors (10 hrs. per wk x4.50 per hr(wrk study) at 30 wks)		\$5,400	
1	BC 30 Students: 4%		\$216	
1	Community Service Initiatives Programming	\$7,500		\$4,500
	<u>A01986 Health Educations</u>			
1	Golden ARCHES Team Leaders		\$10,676	

1	BC30 Student EB 4%		\$427	
2	Online Health and Education Tools (echung, etoke, etc.)	\$3,000		
3	Alcohol and Other Drugs Programming/Outreach/Saferide	\$10,000		
4	Nutrition and Fitness programming/Outreach		\$3,000	
5	Sexual Health Programming/Outreach		\$3,000	
6	Preventative Care Programming/Outreach		\$3,000	
7	Student athlete/Greek Life Wellness Programming/Outreach		\$2,000	
8	Fit Squad Program		\$1,000	
9	Condom Coop		\$500	
<u>A01428 - WELL - REACH</u>				
1	REACH team Leaders		\$10,676	\$10,676
1	BC30 Student EB 4%		\$427	\$427
2	REACH Programming	\$10,000		\$10,000
3	REACH Training		\$1,000	
<u>A01617 - Student Wellness Partners Initiatives</u>				
1	Student Wellness Marketing	\$40,000		\$10,000
2	Student Wellness Partners Office Collaborative Programming	\$20,000		
3	Support of Division-wide Benchmark Contract		\$2,500	
4	Student Wellness Partner Speaker Series		\$15,000	
5	Wellness Wednesdays		\$10,000	
6	UCR Go Contract/Pedometers/Prizes		\$12,500	
7	Winning on Wellness Program		\$2,000	
8	Student Wellness Initiatives Assessment Graduate Intern		\$5,000	\$5,000
8	BC 30 - EB Students 4%		\$200	\$200
9	Student Wellness Initiatives Assessment Tools		\$3,000	
10	Student Health 101 Contract		\$3,000	

11	Student Wellness Initiatives Themes-Promotional Items	\$2,500		
12	System-wide Mental Health Task Force Travel	\$2,000		
13	Student Wellness Partner Retreat	\$1,000		
			\$	
		\$ 150,150	\$147,390	\$81,653

r) Women's Resource Center

		Department Request		SSFAC Recommendation	
Priority	Description	Perm	Temp	Perm	Temp
Women's Resource Center ***					
<u>A01427 - Women's Resource Center</u>					
1	2 Additional Student Assistants		\$8,160		\$8,160
1	BC30 - EB Student 4%		\$326		\$326
2	BC40 - Speaker Series		\$2,000		\$2,000
<u>A01583 - WRC - Escort Services</u>					
1	BC 41 - Hand-Held Radios - (2 @ \$1800 each)		\$3,600		\$3,600
2	BC 41 - Protective Radio Holders - (\$60 x 6 radios)		\$360		\$360
3	BC 41 - Uniform jackets		\$300		\$300
			\$ -	\$ -	\$14,746
			\$ -	\$ -	\$14,746

4) Vote

MOTION:	Rudy Curiel/Brian Williams
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- a) Moved to approve \$1,492,758 in allocations
 - i) Vote: 6:0:1
- 5) Note: Attached is file containing allocations for all departments.
- 6) **Adjourn** 1:19 PM