

June 17, 2011

Director Stan Morrison  
Intercollegiate Athletics

Dear Stan,

This letter is to formalize my decisions regarding the FY2011-12 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Due to the unstable budget climate and the extreme uncertainty present in the next few years for the University of California, there will be only temporary allocations made for next fiscal year. However, the temporary allocations have been divided into two categories by the SSFAC: one-time temporary allocations made in FY2011-12 and temporary on-going allocations that will be funded in FY2011-12 and each year following under the condition that there is sufficient funding available from the Student Services Fees.

The UC Student Services Fee allocations to your departments are as follows:

**Temporary Allocations – Ongoing**

- \$6,947 for Athlete drug testing

**Temporary Allocations**

- \$20,000 towards the salary of an SAO II (TC 4354) position serving as the Athletics Certification Coordinator
- \$5,600 for employee benefits of the above position
- \$150,000 for team travel
- \$35,000 for academic break meal allowances
- \$34,500 for Student Athlete insurance premiums
- \$4,615 for gem cart rental
- \$5,000 for computers in Media Relations
- \$7,500 to install air conditioning in the Training Room
- \$1,200 to recover upholstery on 8 weight benches
- \$2,000 to bolt existing half racks to the floor
- \$175 to purchase saddle bags for the soccer goals

Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Analyst Stephanie Flores in Resource Planning and Budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Dallas L. Rabenstein". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Dallas L. Rabenstein  
Executive Vice Chancellor  
and Provost

xc: Chancellor White  
Vice Chancellor Bolar  
Associate Chancellor Giorgio  
Associate Vice Chancellor Hull  
Executive Officer Zahedi  
Student Services Fee Advisory Committee