

June 17, 2011

President Rachel Cassel
Graduate Student Association

Dear Rachel,

This letter is to formalize my decisions regarding the FY2011-12 Student Services Fee budget allocations based on the recommendations presented to me by the Student Services Fee Advisory Committee (SSFAC).

Due to the unstable budget climate and the extreme uncertainty present in the next few years for the University of California, there will be only temporary allocations made for next fiscal year. However, the temporary allocations have been divided into two categories by the SSFAC: one-time temporary allocations made in FY2011-12 and temporary on-going allocations that will be funded in FY2011-12 and each year following under the condition that there is sufficient funding available from the Student Services Fees.

The UC Student Services Fee allocations to your organization are as follows:

Temporary Allocations – Ongoing

- \$21,522 for the salary of 0.50 FTE of an Assistant III (TC 4722) position (incumbent – M. Herzog)
- \$6,026 for employee benefits of the above position
- \$8,750 for student assistants
- \$350 for student employee benefits

Temporary Allocations

- \$20,000 for the conference travel grant program

Related to the temporary on-going salary allocation, I am approving a temporary allocation of UC Student Services Fee Funds in the amount of \$1,653 for employer retirement contributions at 7.68% in fiscal year 2011-12. Future amounts will be calculated annually and allocated on a temporary basis for each fiscal year as long as the associated salary continues to be allocated on a temporary on-going basis.

2011-12 Student Services Fee Budget Allocation

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Consistent with prior years, you are responsible for the implementation of these decisions. The Office of Resource Planning and Budget will be responsible for the actual input of the budget decisions into the campus budget system.

If you have any questions regarding any of the information contained in this letter, please contact Analyst Stephanie Flores in Resource Planning and Budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Dallas Rabenstein". The signature is written in a cursive style with a long horizontal stroke at the end.

Dallas L. Rabenstein
Executive Vice Chancellor
and Provost

xc: Chancellor White
Vice Chancellor Bolar
Associate Vice Chancellor Hull
GSA Financial Officer Adami
Student Services Fee Advisory Committee