

<b>SSFAC Recommendations for Chancellor's Designee Approval</b>	
<i>SSFAC Fiscal Year 2018 - 2019 Allocations</i>	<i>Final Recommendation</i>
<b>Grand Total of All Temporary Funding:</b>	<b>\$230,000</b>
<b>Subcommittee A</b>	
<b>Career Services Center</b>	
20 interns at \$11/hour for 120 hours each	\$0
Front Desk Student Assistant Program	\$0
Benefits for Front Desk Student Assistant Program	\$0
Peer Advisor Program	\$0
Benefits for Peer Advisor Program	\$0
Career Services Management Software	\$0
<b>Total for Career Services Center</b>	<b>\$0</b>
<b>Campus Advocacy, Resources &amp; Education (CARE)</b>	
Student Staff Salaries 3.5 students @ \$12 for 15 hrs for 32 weeks	\$20,160
Benefits for Students (CBR 1.8%)	\$363
Educators Programing	\$5,000
Yoga as Healing and Educator Programming	\$4,618
<b>Total for Campus Adcocavy, Resources &amp; Education (CARE)</b>	<b>\$30,141</b>
<b>Graduate Student Association</b>	
Department Co-Sponsorships	\$10,000
Conference Travel Grants	\$0
<b>Total for Graduate Student Associaiton</b>	<b>\$10,000</b>
<b>Student Conduct</b>	
Computing	\$0
Copier Lease/Expenses, Alarm Maintenance, and Space Rental	\$0
Travel (Committee meeting and training provisions, staff training)	\$0
Academic Integrity Seminar Facilitator Training and Seminar Supplies	\$0
Student Front Desk Assistant (1 students @ \$11.50/hr, 20 hours, 40 weeks)	\$0
Student Front Desk Assistant Benefits (1.8%)	\$0
<b>Total for Student Conduct</b>	<b>\$0</b>
<b>Subcommittee B</b>	
<b>Health &amp; Wellness - Guardian Scholars</b>	
Guardian Scholars Student Assistant	\$7,200
Guardian Scholars Student Assistant Benefits (1.8%)	\$130
Voices and Visions Conference	\$5,700
<b>Total for Health &amp; Wellness - Guardian Scholars</b>	<b>\$13,030</b>
<b>Health &amp; Wellness - Student Disability Resource Center</b>	
Accessible Technology Software & Equipment	\$5,000
Academic Support Center Workstation	
Marketing	
Programming & Outreach	\$7,000
<b>Total for Health &amp; Wellness - Student Disability Resource Center</b>	<b>\$12,000</b>
<b>Student Life</b>	
Computing - Annual Student Organization Online Support System (Highlander Link)	\$0
Student Veteran Student Employee Salaries (2)	\$0
Student Veteran Student Employee Benefits (1.8%)	\$0
Veterans Programmatic Support	\$11,350
Student Veteran Resource Center Office Operations	\$0
Leadership and Services Programmatic Support	\$0
Leadership Certificate Series	\$0
Community Service Ambassadors	\$0

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Student Leadership & Services Student Salaries (2)	\$0
Student Leadership & Services Student Benefits (1.8%)	\$0
<b>Total for Student Life</b>	<b>\$11,350</b>
<b>Health &amp; Wellness - The WELL</b>	
Health Promotion & Education/Wellness Programming	\$20,000
R'Pantry General Operations	\$18,673
Prevention and Mental Health Promotion	\$0
Active Minds Student Salaries (3 students) \$11.50/hour for 30 weeks	\$0
Benefits for Active Minds Student Salaries (1.8%)	\$0
National College Health Assessment Administration	\$0
<b>Total for Health &amp; Wellness - The WELL</b>	<b>\$38,673</b>
<b>Subcommittee C</b>	
<b>African Student Programs</b>	
Mental Health & Wellness Support	\$0
Black History Month Programming	\$0
ASP Mentorship Program	\$5,000
Black Student Orientation	\$5,000
Black Transfer Student Support	\$5,000
Professional Development	\$0
Marketing for Department	\$0
Department Infrastructure	\$0
<b>Total for African Student Programs</b>	<b>\$15,000</b>
<b>Chicano Student Programs</b>	
Graduate Student Researcher	\$11,800
Graduate Student Researcher Benefits at 28%	\$3,304
Graduate Student Support (Travel, Programming)	\$0
General Programming & Services	\$10,000
Professional Development	\$0
Mental Health Programming and Services	\$0
<b>Total for Chicano Student Programs</b>	<b>\$25,104</b>
<b>Dean of Students</b>	
Building our Common Ground Workshop - 30 Student Facilitators	\$16,830
Student Facilitators Benefits	\$303
Common Ground Retreat	\$15,000
<b>Total for Dean of Students</b>	<b>\$32,133</b>
<b>Middle Eastern Student Center</b>	
Student Assistant (3) (19hrs/week each)	\$11,856
Student Assistant Benefits (1.8%)	\$213
Services (Workshops, Trainings, Cultural Events, Programs)	\$0
Food (Refreshments for events to support food security)	\$0
Supplies (Equipment for programs and student orgs)	\$0
<b>Total for Middle Eastern Student Center</b>	<b>\$12,069</b>
<b>Native American Student Programs</b>	
Native Nations Liaison Development Travel and Supplies/Materials	\$5,000
NASP Lecture Series	\$5,000
Connect Peer Mentorship	\$2,000
American Indian Alumni Association Mentorship	\$2,000
Student Organization Support	\$2,000
Department Collaborations	\$0

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<b>Total for Native American Student Programs</b>	<b>\$16,000</b>
<b>Women's Resource Center</b>	
Speaker Series	\$6,000
WRC Graduate Student Initiative	\$3,000
Campus Safety Escort Service Gift Cards	\$3,000
Co-Curricular Program Development	\$0
Student Parent Programming	\$1,000
Campus Safety Escort Service General	\$1,500
<b>Total for Women's Resource Center</b>	<b>\$14,500</b>
<b>Grand Total of All Temporary Funding:</b>	<b>\$230,000</b>