

SSFAC Recommendations for Chancellor's Designee Approval	
<i>SSFAC Fiscal Year 2019 - 2020 Preliminary Allocations</i>	<i>Final Recommendation (Revised)</i>
Grand Total of All Temporary Funding:	\$258,992
AVC - Health & Wellness	
Guardian Scholars Student Assistant 1	\$6,000
Guardian Scholars Student Assistant 1 Benefits (.09%)	\$54
Voices and Visions Program Support	\$5,200
Outreach to Foster Youth On-campus and in the Community	\$500
Total for AVC - Health & Wellness	\$11,754
Dean of Students	
Building our Common Ground Workshop Facilitators	\$18,683
Common Ground Workshop Facilitators Benefits (.09%)	\$168
Common Ground Retreat	\$14,000
Total for Dean of Students	\$32,851
Student Conduct	
Renewal of Symplicity Advocate	\$0
Travel for Mandated Training	\$0
Copier Lease/Maintenance/Panic Alarm Costs	\$0
Committee Training Supplies, Academic Integrity Seminar Supplies	\$800
Front Desk Assistant	\$10,000
Front Desk Assistant Benefits (.09%)	\$90
Total for Student Conduct	\$10,890
Student Life	
Computing - Annual Student Organization Online Support System (HighlanderLink)	\$0
Student Veteran Employee Salaries	\$17,746
Student Veteran Employee Benefits (.09%)	\$160
Veteran Resource Center Rent & Utilities (Block Funding)	
Veterans Programmatic Support (Block Funding)	\$18,675
Student Veteran Resource Center Office Operations (Block Funding)	
Student Leadership & Service Student Salaries (Block Funding)	
Student Leadership & Service Student Benefits (Block Funding)	\$1,500
Leadership and Services Programmatic Support (Block Funding)	
Leadership Certificate Series (Block Funding)	
Student Life Student Employees	\$0
Student Life Student Employee Benefits	\$0
Accessible Events Support	\$0
Total for Student Life	\$38,081
Campus Advocacy, Resources & Education (CARE)	
Student Staff Salaries	\$20,160
Student Staff Benefits (.09%)	\$182
Educators Programming	\$10,000
Yoga as Healing and Educator Programming	\$4,618
Total for Campus Advocacy, Resources & Education (CARE)	\$34,960
Counseling & Psychological Services	
Protocall - After Hours Phone Service (Student Mental Health Funding)	\$0
Total for Counseling & Psychological Services	(Student Mental Health Funding)
The WELL	
Health Education and Promotion Programming	\$28,000
R'Pantry Operations	\$25,000
Peer Engagement and Student Employee Staffing Salaries	\$12,420
Peer Engagement and Student Employee Staffing Benefits (0.09%)	\$112
Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)	\$11,750
Suicide Prevention/Mental Health Education and Outreach	\$10,000
Total for the WELL	\$87,282
Chicano Student Programs	
Graduate Student Researcher	\$11,800
Graduate Student Researcher Benefits (3.17%)	\$374
Graduate Student Support (Travel, Programming)	\$3,000
Total for Chicano Student Programs	\$15,174
Graduate Student Association	
Department Co-Sponsorships	\$10,000
Total for Graduate Student Association	\$10,000
Student Disability Resource Center	
Accessible Technology Software & Equipment Licenses	\$10,000
Self-service Station Flat Bed Scanner	\$0
Marketing Ally Training; Disability Awareness Month; Speaker Series (Block Funding)	\$8,000
Programming & Outreach (Block Funding)	
Total for Student Disability Resource Center	\$18,000
Grand Total of All Temporary Funding:	\$258,992

Final allocation amounts were reduced due to a decrease in the benefits rate for FY19-20 from 1.8% to 0.9%