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SSFAC Fiscal Year 2019 - 2020 Preliminary Allocations	Final Recommendation (Revised)
Grand Total of All Temporary Funding:	<u>\$258,992</u>
AVC - Health & Wellness Guardian Scholars Student Assistant 1	\$6,000
Guardian Scholars Student Assistant 1 Benefits (.09%)	\$54
Voices and Visions Program Support	\$5,200
Outreach to Foster Youth On-campus and in the Community	\$500
Total for AVC - Health & Wellness	\$11,754
Dean of Students	
Building our Common Ground Workshop Facilitators	\$18,683
Common Ground Workshop Facilitators Benefits (.09%)	\$168
Common Ground Retreat	\$14,000
Total for Dean of Students	\$32,851
Student Conduct	
Renewal of Symplicity Advocate	\$0
Travel for Mandated Training	\$0
Copier Lease/Maintenance/Panic Alarm Costs	\$0
Committee Training Supplies, Academic Integrity Seminar Supplies	\$800
Front Desk Assistant Front Desk Assistant Benefits (.09%)	\$10,000 \$90
Total for Student Conduct	\$10,890
Student Life	
Computing - Annual Student Organization Online Support System (HighlanderLink)	\$0
Student Veteran Employee Salaries	\$17,746 \$160
Student Veteran Employee Benefits (.09%) Veteran Resource Center Rent & Utilities (Block Funding)	\$160
Veterans Programmatic Support (Block Funding)	\$18,675
Student Veteran Resource Center Office Operations (Block Funding)	
Student Leadership & Service Student Salaries (Block Funding)	
Student Leadership & Service Student Benefits (Block Funding)	\$1,500
Leadership and Services Programmatic Support (Block Funding)	¢1,500
Leadership Certificate Series (Block Funding) Student Life Student Employees	\$0
Student Life Student Employee Benefits	\$0
Accessible Events Support	\$0
Total for Student Life	\$38,081
Campus Advocacy, Resources & Education (CARE) Student Staff Salaries	\$20,160
Student Staff Benefits (.09%)	\$20,100
Educators Programming	\$10,000
Yoga as Healing and Educator Programming	
	\$4,618
Total for Campus Advocacy, Resources & Education (CARE)	\$4,618 \$ <b>34,960</b>
Total for Campus Advocacy, Resources & Education (CARE)	
Total for Campus Advocacy, Resources & Education (CARE) Counseling & Psychological Services	\$34,960
Total for Campus Advocacy, Resources & Education (CARE)	
Total for Campus Advocacy, Resources & Education (CARE) Counseling & Psychological Services Protocall - After Hours Phone Service (Student Mental Health Funding)	\$34,960 
Total for Campus Advocacy, Resources & Education (CARE) Counseling & Psychological Services Protocall - After Hours Phone Service (Student Mental Health Funding)	\$34,960 \$0 (Student Mental Health Funding)
Total for Campus Advocacy, Resources & Education (CARE) Counseling & Psychological Services Protocall - After Hours Phone Service (Student Mental Health Funding) Total for Counseling & Psychological Services The WELL Health Education and Promotion Programming	\$34,960 \$C (Student Mental Health Funding) \$28,000
Total for Campus Advocacy, Resources & Education (CARE) Counseling & Psychological Services Protocall - After Hours Phone Service (Student Mental Health Funding) Total for Counseling & Psychological Services The WELL Health Education and Promotion Programming R'Pantry Operations	\$34,960 \$0 \$0 \$0 \$1 \$28,000 \$28,000 \$25,000
Total for Campus Advocacy, Resources & Education (CARE) Counseling & Psychological Services Protocall - After Hours Phone Service (Student Mental Health Funding) Total for Counseling & Psychological Services The WELL Health Education and Promotion Programming R'Pantry Operations Peer Engagement and Student Employee Staffing Salaries	\$34,960 \$0 \$0 \$0 \$28,000 \$225,000 \$12,420 \$12,420
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)	\$34,960 \$0 (Student Mental Health Funding) \$28,000 \$25,000 \$12,420 \$112
Total for Campus Advocacy, Resources & Education (CARE) Counseling & Psychological Services Protocall - After Hours Phone Service (Student Mental Health Funding) Total for Counseling & Psychological Services The WELL Health Education and Promotion Programming R'Pantry Operations Peer Engagement and Student Employee Staffing Salaries	\$34,960 \$0 (Student Mental Health Funding) \$28,000 \$225,000 \$12,420 \$11,250 \$11,750
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)	\$34,960 \$0 \$0 \$0 \$1 \$28,000 \$28,000 \$25,000
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         Image: The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL	\$34,960 \$0 (Student Mental Health Funding) \$28,000 \$25,000 \$12,420 \$11,750 \$11,750 \$10,000
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         Image: The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Programs	\$34,960 \$0 \$0 \$0 \$0 \$28,000 \$28,000 \$25,000 \$12,420 \$112 \$11750 \$11,750 \$10,000 \$87,282 \$0 \$0 \$0 \$87,282 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Programs         Graduate Student Researcher	\$34,960 \$0 (Student Mental Health Funding) \$28,000 \$225,000 \$12,420 \$112 \$11,750 \$10,000 \$87,282 \$11,800
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Programs         Graduate Student Researcher         Graduate Student Researcher Benefits (3.17%)	\$34,960 \$0 \$0 \$28,000 \$25,000 \$12,420 \$11,750 \$11,750 \$10,000 \$87,282 \$11,800 \$11,800 \$374
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Programs         Graduate Student Researcher	\$34,960 \$0 (Student Mental Health Funding) \$28,000 \$225,000 \$12,420 \$112 \$11,750 \$10,000 \$87,282 \$11,800
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Researcher         Graduate Student Researcher Benefits (3.17%)         Graduate Student Support (Travel, Programming)         Total for Chicano Student Programs	\$34,960 \$0 (Student Mental Health Funding) \$28,000 \$25,000 \$12,420 \$11,750 \$10,000 \$87,282 \$11,800 \$11,800 \$3,740 \$3,000
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Researcher         Graduate Student Researcher         Graduate Student Support (Travel, Programming)         Total for Chicano Student Programs         Graduate Student Association	\$34,960 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Researcher         Graduate Student Researcher Benefits (3.17%)         Graduate Student Support (Travel, Programming)         Total for Chicano Student Programs         Graduate Student Association         Department Co-Sponsorships	\$34,960 \$0 \$0 \$0 \$28,000 \$25,000 \$12,420 \$11,750 \$10,000 \$87,282 \$11,800 \$3,000 \$11,800 \$3,000 \$15,174 \$3,000 \$15,174
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Researcher         Graduate Student Researcher         Graduate Student Support (Travel, Programming)         Total for Chicano Student Programs         Graduate Student Association	\$34,960 \$0 \$0 \$0 \$28,000 \$25,000 \$12,420 \$11,750 \$10,000 \$87,282 \$11,800 \$3,000 \$11,800 \$3,000 \$15,174 \$3,000 \$15,174
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Researcher         Graduate Student Researcher Benefits (3.17%)         Graduate Student Support (Travel, Programming)         Total for Chicano Student Programs         Graduate Student Association         Department Co-Sponsorships	\$34,960 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         Image: Strate Strat	\$34,960 \$234,960 \$25,000 \$25,000 \$25,000 \$25,000 \$11,8175 \$11,757 \$11,800 \$87,282 \$11,800 \$3,700 \$11,800 \$33,000 \$10,000 \$10,000
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Banefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Programs         Graduate Student Researcher Benefits (3.17%)         Graduate Student Researcher Benefits (3.17%)         Graduate Student Association         Department Co-Sponsorships         Total for Graduate Student Association         Student Disability Resource Center         Accessible Technology Software & Equipment Licenses         Self-service Station Flat Bed Scanner	\$34,960 \$24,960 \$28,000 \$28,000 \$225,000 \$12,420 \$11,750 \$10,000 \$87,282 \$11,800 \$11,800 \$377 \$3,000 \$15,177 \$10,000 \$10,000 \$10,000 \$10,000
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Researcher         Graduate Student Researcher Benefits (3.17%)         Graduate Student Researcher Benefits (3.17%)         Graduate Student Researcher Benefits (3.17%)         Graduate Student Association         Department Co-Sponsorships         Total for Graduate Student Association         Student Disability Resource Center         Accessible Technology Software & Equipment Licenses         Self-service Station Flat Bed Scanner         Marketing Ally Training; Disability Awareness Month; Speaker Series (Block Funding)	\$34,960 \$24,960 \$24,000 \$28,000 \$225,000 \$225,000 \$11,25 \$11,750 \$11,750 \$11,800 \$87,282 \$11,800 \$87,282 \$11,800 \$11,900 \$10,000 \$1
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Researcher Graduate Student Resociation         Graduate Student Association         Department Co-Sponsorships         Total for Graduate Student Association         Student Disability Resource Center         Accessible Technology Software & Equipment Licenses         Self-service Station Flat Bed Scanner         Marketing Ally Training: Disability Awareness Month; Speaker Series (Block Funding)         Programming & Outreach (Block Funding)	\$34,960 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Total for Campus Advocacy, Resources & Education (CARE)         Counseling & Psychological Services         Protocall - After Hours Phone Service (Student Mental Health Funding)         Total for Counseling & Psychological Services         The WELL         Health Education and Promotion Programming         R'Pantry Operations         Peer Engagement and Student Employee Staffing Salaries         Peer Engagement and Student Employee Staffing Benefits (0.09%)         Student Health Behavior Assessments and Education (25% of Alcohol Edu Module Cost)         Suicide Prevention/Mental Health Education and Outreach         Total for the WELL         Chicano Student Researcher         Graduate Student Researcher Benefits (3.17%)         Graduate Student Researcher Benefits (3.17%)         Graduate Student Researcher Benefits (3.17%)         Graduate Student Association         Department Co-Sponsorships         Total for Graduate Student Association         Student Disability Resource Center         Accessible Technology Software & Equipment Licenses         Self-service Station Flat Bed Scanner         Marketing Ally Training; Disability Awareness Month; Speaker Series (Block Funding)	\$34,960 \$0 (Student Mental Health Funding) \$28,000 \$25,000 \$12,420 \$11,750 \$10,000 \$87,282 \$11,800 \$374 \$3,000

Final allocation amounts were reduced due to a decrease in the benefits rate for FY19-20  $\,$  from 1.8% to 0.9%  $\,$