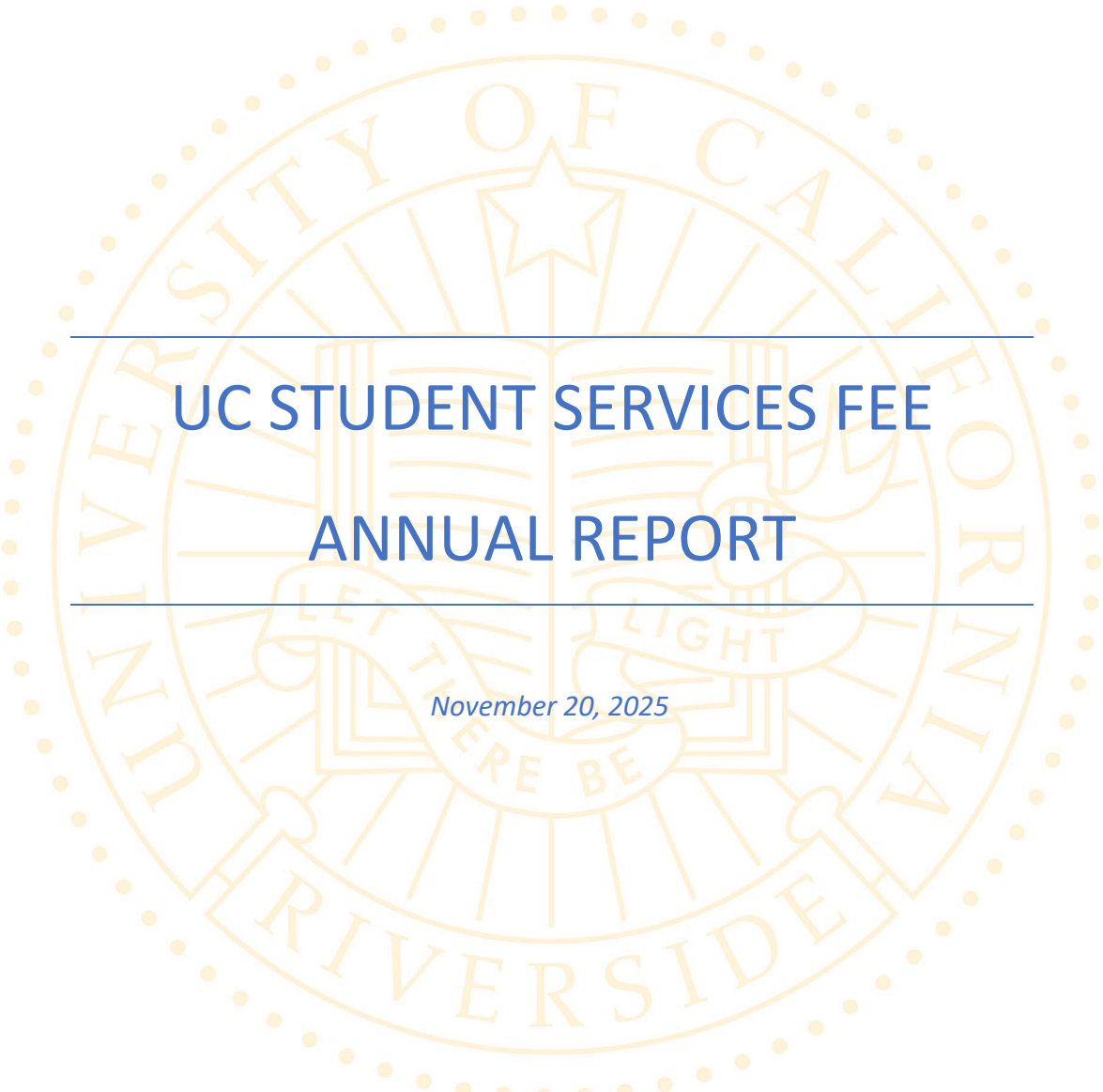




UC STUDENT SERVICES FEE

ANNUAL REPORT

November 20, 2025

UC STUDENT SERVICES FEE-FUND 20000

Year Over Year Comparison

		FY23-24					FY24-25					Year-Over-Year Comparison				
ORGANIZATION	DEPARTMENT	July 1 Allocation	Carryforward	Transfers	Expenditures	Ending Balance	July 1 Allocation	Carryforward	Transfers	Expenditures	Ending Balance	July 1 Allocations	Carryforward	Transfers	Expenditures	Ending Balance Variance
Auxiliary Services	Center for Early Childhood Education	851,055	(96,172)	43,191	848,019	(49,945)	896,515	(49,945)	79,691	783,324	142,937	45,460	46,227	36,500	(64,695)	192,882
Info Technology Solutions	ITS	4,213,834	1,402,832	167,622	4,142,611	1,641,677	4,387,085	1,641,677	151,887	4,480,702	1,699,947	173,251	238,845	(15,735)	338,091	58,270
Graduate Division	Graduate Division	650,183	76,715	5,798	664,828	67,868	280,981	67,868	14,208	295,438	67,619	(369,202)	(8,847)	8,410	(369,391)	(249)
	Graduate Student Financial Aid ¹	-	-	-	-	-	375,000	29,447	157,976	404,447	157,976	375,000	29,447	157,976	404,447	157,976
Student Affairs	Graduate Student Association	113,193	(1,563)	7,443	102,501	16,572	117,636	16,572	(53)	113,720	20,434	4,443	18,135	(7,496)	11,219	3,863
	Campus Student Service Fee	3,035,879	14,529,962	(3,005,456)	378,886	14,181,499	1,881,211	14,299,255	1,789,556	1,595,427	16,374,595	(1,154,668)	(230,707)	4,795,012	1,216,541	2,193,096
	African Student Programs	284,183	(4,553)	159,680	414,347	24,964	396,107	24,964	70,745	461,014	30,802	111,924	29,517	(88,936)	46,667	5,838
	Asian Pacific Student Programs	275,051	(15,624)	102,589	347,293	14,723	313,392	14,723	49,901	378,015	-	38,341	30,347	(52,688)	30,722	(14,723)
	AVC:Dean of Students	926,269	597,141	(322,013)	620,280	581,116	785,460	581,116	(129,090)	848,673	388,813	(140,809)	(16,025)	192,923	228,393	(192,303)
	Career Services Center	1,269,614	-	122,303	1,379,681	12,236	1,323,405	12,236	218,751	1,420,028	134,364	53,791	12,236	96,448	40,347	122,128
	Chicano Student Programs	379,958	(17,276)	218,246	514,519	66,409	392,613	66,409	190,477	645,999	3,500	12,655	83,685	(27,769)	131,480	(62,909)
	KUCR	419,587	(56,009)	26,158	425,729	(35,993)	446,510	(35,993)	34,338	467,426	(22,571)	26,923	20,016	8,180	41,697	13,422
	LGBT Resource Center	309,093	(8,361)	63,203	337,408	26,527	358,180	26,527	(7,189)	368,745	8,773	49,087	34,888	(70,392)	31,337	(17,754)
	Native American Student Pgm	272,910	1,034	104,561	328,320	50,185	290,772	50,185	16,735	352,230	5,461	17,862	49,151	(87,826)	23,910	(44,724)
	Student Life	808,436	(61,181)	142,556	856,306	33,505	835,919	33,505	343,021	1,084,752	127,692	27,483	94,686	200,465	228,447	94,187
	Student Affairs Admin	1,463,795	4,199,629	202,523	1,232,092	4,633,854	1,555,659	4,633,854	1,477,979	1,885,236	5,782,257	91,864	434,226	1,275,456	653,144	1,148,402
	Womens Resource Center	211,055	19,171	37,443	185,156	82,513	215,544	82,513	(66,952)	225,035	6,069	4,489	63,342	(104,396)	39,879	(76,443)
	Student Conduct Programs	590,478	(18,948)	(13,704)	449,075	108,751	623,783	108,751	48,121	709,374	71,281	33,305	127,700	61,824	260,300	(37,470)
	Middle Eastern Student Center	64,481	2,783	140,361	181,078	26,547	69,110	26,547	90,251	184,394	1,513	4,629	23,764	(50,110)	3,316	(25,034)
	Undocumented Student Programs	87,180	(1,366)	42,270	104,160	23,925	96,427	23,925	(2,090)	126,031	(7,769)	9,247	25,291	(44,360)	21,871	(31,693)
	Veteran Resource Program	93,802	(5,957)	102,377	181,373	8,849	98,095	8,849	234,428	253,194	88,178	4,293	14,806	132,051	71,821	79,329
	Foster Youth Support Srvc	27,694	1,569	166,498	152,868	42,893	27,694	42,893	(66,206)	22,264	(17,883)	-	41,324	(232,704)	(130,604)	(60,776)
University Advancement	University Advancement	1,701,931	241,431	143,274	1,740,402	346,233	1,766,658	346,233	(305,735)	1,767,234	39,922	64,727	104,803	(449,009)	26,832	(306,311)
International Affairs	International Affairs	(6,324)	160,430	6,324	160,430	-	-	-	2	2	-	6,324	(160,430)	(6,322)	(160,428)	-
Enrollment Services	Enrollment Services	1,764,066	(8,238)	85,439	1,681,526	159,740	1,852,815	159,740	62,914	2,007,367	68,102	88,749	167,979	(22,525)	325,841	(91,638)
	Financial Aid	1,700,000	1,087	91,550	1,792,637	-	1,700,000	377,048	1,199,793	2,088,248	1,188,593	-	375,961	1,108,243	295,611	1,188,593
	Student Svcs Mktg & Comms ²	-	-	-	-	-	-	-	120,181	67,779	52,402	-	-	120,181	67,779	52,402
Undergraduate Education	Undergraduate Education	1,483,919	329,233	72,417	1,557,001	328,568	1,539,836	328,568	206,899	1,998,946	76,357	55,917	(665)	134,482	441,945	(252,211)
Planning Budget & Administration	Planning Budget & Administration	18,569	25,750	-	-	44,319	18,569	44,319	-	-	62,888	-	18,569	-	-	18,569
Health Wellbeing and Safety	Student Health Services	1,633,391	-	(62,248)	1,483,813	87,330	1,635,170	87,330	(52,830)	1,608,807	60,863	1,779	87,330	9,418	124,995	(26,467)
	Counseling & Psychological Svc	3,011,287	-	222,747	3,146,588	87,446	3,216,331	87,446	109,012	3,315,138	97,650	205,044	87,446	(113,735)	168,550	10,204
	Student Disability Resource Ct	1,140,473	87	328,597	1,456,989	12,168	1,205,864	12,168	232,494	1,377,852	72,674	65,391	12,081	(96,103)	(79,137)	60,507
	The Well	454,853	40,318	178,769	620,671	53,269	453,553	53,269	337,939	792,896	51,864	(1,300)	12,951	159,170	172,225	(1,404)
	AVC Health & Wellness Dept	418,044	985,513	261,324	681,950	982,932	504,790	982,932	(473,356)	421,907	592,459	86,746	(2,582)	(734,680)	(260,043)	(390,473)
	Health & Wellness Case Mgmt	416,785	-	38,144	447,333	7,596	425,163	7,596	75,626	492,534	15,850	8,378	7,596	37,482	45,201	8,255
	Campus Advocacy Resorc & Educ	1,123	10,093	120,014	76,466	54,765	-	54,765	127,000	111,346	70,418	(1,123)	44,671	6,986	34,881	15,654
	SWIFT	-	-	-	-	-	-	-	2,643	2,643	-	-	-	2,643	2,643	-
Totals		30,085,847	22,329,528	0	28,692,337	23,723,037	30,085,847	24,247,288	6,339,064	33,158,168	27,514,031	-	1,917,761	6,339,064	4,465,830	3,790,994

Footnotes:

1) Graduate Student Financial was reported under Graduate division for fiscal year 23-24. It is reported in it's own department for fiscal year 24-25.

2) Student Svcs Mktg & Comms formerly in University Advancement and restructured back to Enrollment Services.

UC Student Services Fee
Actual Revenue FY2023-24 and FY2024-25
Current Year Revenue Projection FY2025-26

2024-25 UC Riverside Student Services Fee Report: Fee Revenue

Actual Revenue		
	FY2023-24	FY2024-25
Student Services Fee (SSF) Revenue (AY 2022/Earlier)	10,215,920	4,644,339
SSF Cohort Revenue (UG AY2022-23 Cohort)	7,731,808	5,001,390
SSF Cohort Revenue (UG AY2023-24 Cohort)	8,703,890	6,674,487
SSF Cohort Revenue (UG AY2024-25 Cohort)		7,681,271
SSF Grad (Academics/Professional)	404,447	3,257,174
Other-Summer Session	1,318,495	1,689,434
F,W,S Cohort, Grad & Summer Session Total	28,374,560	28,948,094
Return-to-Aid (from SSF Revenue)	2,230,837	3,131,071
Total	30,605,397	32,079,166

2025-26 UC Riverside Student Services Fee Report: Fee Revenue

Projected Revenue FY2025-26			
	Fee Level	Est. # of Students ⁽¹⁾	Projected Revenue
Student Services Fee (SSF) Revenue (UG AY 2022/Earlier)	1,128	740	834,343
SSF Cohort Revenue (UG AY 2022-23 Cohort)	1,176	3,813	4,483,653
SSF Cohort Revenue (UG AY 2023-24 Cohort)	1,230	4,734	5,822,404
SSF Cohort Revenue (UG AY 2024-25 Cohort)	1,290	6,198	7,995,629
SSF Cohort Revenue (UG AY2025-26 Cohort)	1,332	8,307	11,064,980
SSF Revenue - Grad Academics	645	3,075	1,983,663
SSF Revenue - Grad Professional	1,290	514	662,494
Total Projected SSF Revenue		27,380	32,847,166

Projected From SSF Revenue FY 2025-26			
Other - Summer Session			1,500,000
Return-to-Aid (from SSF Revenue)			3,781,997
Projected Total			30,565,169

Footnotes:

1) Enrollment projection numbers on HC enrollment planning model includes UGs, Grad Academics, Grad Professionals and respective cohorts as projected by Institutional Research.

Pursuant to Section IV of the University's [Student Services Fee Guidelines](#), campuses are asked to develop and post online annual Student Services Fee reports. The purpose of this document is to give campuses an opportunity to lend context to these annual reports. Please submit responses to the questions below, in addition to your annual report.

Report Preparer: Luis Alvarez

- 1) Describe how 2024-25 Student Services Fee (SSF) revenue was used on the campus. To what extent did SSF revenue uses diverge from original plans? If SSF revenue diverged from the original plan, please explain.

In 2024-25, Student Services Fee (SSF) revenue continued to be allocated through the established governance process under the purview of the Vice Chancellor for Student Affairs (VCSA) and the Student Services Fee Advisory Committee (SSFAC). The SSFAC supported by Student Affairs leadership and the campus Central Budget Office, reviewed proposals, analyzed UCR's financial context, and recommended allocations that aligned with Regents Policy 3101 and the fee's purpose of supporting student-facing services, programs, and resources.

Across SSF-funded units, revenue was used to sustain and enhance student services that promote engagement, belonging, well-being, and academic success. Departments prioritized expanding student success and engagement centered programming; reimagining signature events; strengthening campus traditions; and improving hiring practices for student employees to support the student body. These investments supported initiatives focused on developing critical thinking, fostering respectful dialogue, and promoting cultural understanding and leadership development.

The annual call for proposals followed the standard cycle, but enhanced for critical analysis: proposals were issued at the end of fall quarter, departmental presentations and subcommittee reviews occurred during winter and spring, and final recommendations were submitted to the VCSA for approval. Subcommittees conducted deeper functional and financial reviews of requests, and funded units received allocations only after committee evaluation and VCSA approval. Final allocations were also provided to the Chancellor for recordkeeping.

SSF revenue uses in 2024-25 did not materially diverge from the original plans approved during the proposal and review cycle. All departments requesting funding submitted proposals through the standard process, and allocations were made consistent with committee recommendations and within available revenue. Any minor adjustments were operational in nature (e.g., aligning staffing timelines or program deployment with hiring cycles or student demand) and did not alter the intended purpose or scope of approved uses. As a result, SSF expenditures remained aligned with the committee's initial priorities and the campus's overarching student support goals.

2) Describe your campus's consultation process with your local Student Fee Advisory Committee. Did the consultation process change in Spring 2025? If yes, to what extent?

UCR's consultation process with the Student Services Fee Advisory Committee (SSFAC) remained consistent and aligned with established campus practice.

The SSFAC operates under the purview of the Vice Chancellor for Student Affairs (VCSA), who along with key members of the VCSA Administration Unit regularly meets with the committee to provide guidance, set expectations, and support the committee's work in prioritizing and evaluating funding requests in accordance with Regents Policy 3101. Departments seeking new or augmented SSF funding continued to present proposals through this established process.

To ensure the committee had the context needed for informed decision-making, the Central Budget Office participated in the consultation process again this year, presenting campuswide financial reports and partnering with Institutional Research to share enrollment trends and projections. This collaboration supported a more comprehensive understanding of UCR's financial landscape as the committee considered proposals.

The committee itself is composed of 13 voting members—undergraduates, graduate students, faculty, and staff—reflecting a broad cross-section of campus stakeholders. Two staff members serve in a support and liaison role to the VCSA, attending all SSF meetings including subcommittee deliberations.

Overall, the consultation approach did not change in Spring 2025. The structure, roles, and engagement model remained stable, ensuring continuity and transparency in how the campus consults with the SSFAC.