

A large, faint watermark of the University of California seal is centered on the page. The seal features a star at the top, a book in the center, and the motto "LET THERE BE LIGHT" on a banner below. The words "UNIVERSITY OF CALIFORNIA" are written around the top inner edge, and "RIVERSIDE" is written along the bottom inner edge.

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# UC STUDENT SERVICES FEE ANNUAL REPORT

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*November 26, 2024*

**UC STUDENT SERVICES FEE-FUND 20000**  
Year Over Year Comparison

ORGANIZATION	DEPARTMENT	FY22-23					FY23-24					Year-Over-Year Comparison				
		July 1 Allocation	Rollover	Transfers	Expenditures	Ending Balance	July 1 Allocation	Rollover	Transfers	Expenditures	Ending Balance	July 1 Allocations	Rollover	Transfers	Expenditures	Ending Balance Variance
<b>Auxiliary Services</b>	Center for Early Childhood Education	829,203	(2,969)	21,852	944,258	(96,172)	851,055	(96,172)	43,191	848,019	(49,945)	21,852	(93,203)	21,339	(96,239)	46,227
<b>Info Technology Solutions</b>	ITS	4,049,077	1,181,670	164,757	3,992,671	1,402,832	4,213,834	1,402,832	167,622	4,142,611	1,641,677	164,757	221,163	2,865	149,940	238,845
<b>Graduate Division</b>	Graduate Division	645,000	33,147	8,923	610,356	76,715	650,183	76,715	5,798	664,828	67,868	5,183	43,567	(3,125)	54,472	(8,847)
<b>Student Affairs</b>	Graduate Student Association	83,124	12,691	6,746	104,124	(1,563)	113,193	(1,563)	7,443	102,501	16,572	30,069	(14,254)	697	(1,623)	18,135
	Campus Student Service Fee	3,751,429	15,610,537	(4,105,850)	726,154	14,529,962	3,035,879	14,529,962	(3,005,456)	378,886	14,181,499	(715,550)	(1,080,575)	1,100,394	(347,268)	(348,463)
	African Student Programs	192,882	(5,114)	74,379	266,699	(4,553)	284,183	(4,553)	159,680	414,347	24,964	91,301	561	85,302	147,647	29,517
	Asian Pacific Student Programs	194,140	(16,884)	74,412	267,292	(15,624)	275,051	(15,624)	102,589	347,293	14,723	80,911	1,260	28,177	80,001	30,347
	AVC:Dean of Students	510,991	6,454	831,230	751,534	597,141	926,269	597,141	(322,013)	620,280	581,116	415,278	590,687	(1,153,243)	(131,254)	(16,025)
	Career Services Center	833,418	125,816	469,505	1,428,739	-	1,269,614	-	122,303	1,379,681	12,236	436,196	(125,816)	(347,202)	(49,058)	12,236
	Chicano Student Programs	210,827	(21,204)	238,229	445,128	(17,276)	379,958	(17,276)	218,246	514,519	66,409	169,131	3,928	(19,983)	69,392	83,685
	KUCR	281,798	(49,888)	141,153	429,073	(56,009)	419,587	(56,009)	26,158	425,729	(35,993)	137,789	(6,121)	(114,995)	(3,343)	20,016
	LGBT Resource Center	224,795	(11,790)	72,092	293,459	(8,361)	309,093	(8,361)	63,203	337,408	26,527	84,298	3,428	(8,889)	43,949	34,888
	Native American Student Pgm	156,941	1,656	139,881	297,444	1,034	272,910	1,034	104,561	328,320	50,185	115,969	(622)	(35,320)	30,876	49,151
	Student Life	584,284	(35,615)	164,585	774,435	(61,181)	808,436	(61,181)	142,556	856,306	33,505	224,152	(25,566)	(22,030)	81,870	94,686
	Student Affairs Admin	4,683,321	5,245,664	(4,953,555)	775,802	4,199,629	1,463,795	4,199,629	202,523	1,232,092	4,633,854	(3,219,526)	(1,046,035)	5,156,078	456,290	434,226
	Womens Resource Center	119,268	19,264	(6,898)	112,464	19,171	211,055	19,171	37,443	185,156	82,513	91,787	(93)	44,341	72,693	63,342
	Student Conduct Programs	401,882	(9,074)	200,250	612,007	(18,948)	590,478	(18,948)	(13,704)	449,075	108,751	188,596	(9,875)	(213,954)	(162,932)	127,700
	Middle Eastern Student Center	8,000	6,329	66,058	77,605	2,783	64,481	2,783	140,361	181,078	26,547	56,481	(3,547)	74,303	103,473	23,764
	Undocumented Student Programs	15,917	1,180	101,933	120,396	(1,366)	87,180	(1,366)	42,270	104,160	23,925	71,263	(2,546)	(59,663)	(16,237)	25,291
	Veteran Resource Program <sup>1a</sup>	62,376	(4,333)	83,522	147,523	(5,957)	93,802	(5,957)	102,377	181,373	8,849	31,426	(1,624)	18,854	33,850	14,806
	Foster Youth Support Svcs <sup>1b</sup>	-	4,562	141,062	144,055	1,569	27,694	1,569	166,498	152,868	42,893	27,694	(2,992)	25,436	8,814	41,324
<b>University Advancement</b>	University Advancement	1,663,395	77,999	38,536	1,538,500	241,431	1,701,931	241,431	143,274	1,740,402	346,233	38,536	163,431	104,738	201,903	104,803
<b>International Affairs</b>	International Affairs	500,598	184,396	(18,364)	506,200	160,430	(6,324)	160,430	6,324	160,430	-	(506,922)	(23,966)	24,688	(345,770)	(160,430)
<b>Enrollment Services</b>	Enrollment Services	1,970,769	(47,525)	49,557	1,981,039	(8,238)	1,764,066	(8,238)	85,439	1,681,526	159,740	(206,703)	39,287	35,882	(299,513)	167,979
	Financial Aid	1,700,000	92,185	188,774	1,979,871	1,087	1,700,000	1,087	91,550	1,792,637	-	-	(91,098)	(97,224)	(187,234)	(1,087)
<b>Undergraduate Education</b>	Undergraduate Education	1,469,008	36,432	14,911	1,191,118	329,233	1,483,919	329,233	72,417	1,557,001	328,568	14,911	292,801	57,506	365,883	(665)
<b>Planning Budget &amp; Administration</b>	Planning Budget & Administration	7,181	7,181	11,388	-	25,750	18,569	25,750	-	-	44,319	11,388	18,569	(11,388)	-	18,569
<b>Health Wellbeing and Safety</b>	Student Health Services	1,338,812	(265,324)	574,463	1,647,951	-	1,633,391	-	(62,248)	1,483,813	87,330	294,579	265,324	(636,711)	(164,138)	87,330
	Counseling & Psychological Svc	1,955,098	(147,632)	1,491,223	3,298,689	-	3,011,287	-	222,747	3,146,588	87,446	1,056,189	147,632	(1,268,476)	(152,101)	87,446
	Student Disability Resource Ct	806,541	32,768	509,082	1,348,304	87	1,140,473	87	328,597	1,456,989	12,168	333,932	(32,681)	(180,485)	108,685	12,081
	The Well	350,327	(27,545)	214,349	496,812	40,318	454,853	40,318	178,769	620,671	53,269	104,526	67,863	(35,580)	123,859	12,951
	AVC Health & Wellness Dept	195,244	21,398	1,893,695	1,124,824	985,513	418,044	985,513	261,324	681,950	982,932	222,800	964,116	(1,632,371)	(442,874)	(2,582)
	Health & Wellness Case Mgmt	290,201	(19,931)	136,988	407,257	-	416,785	-	38,144	447,333	7,596	126,584	19,931	(98,844)	40,076	7,596
	Campus Advocacy Resorc & Educ	-	(7,237)	101,906	84,575	10,093	1,123	10,093	120,014	76,466	54,765	1,123	17,330	18,108	(8,110)	44,671
	SWIFT	-	-	(0)	0	(0)	-	-	-	-	-	-	-	0	(0)	0
<b>Totals</b>		<b>30,085,847</b>	<b>22,029,263</b>	<b>(859,226)</b>	<b>28,926,356</b>	<b>22,329,528</b>	<b>30,085,847</b>	<b>22,329,528</b>	<b>0</b>	<b>28,692,337</b>	<b>23,723,037</b>	<b>-</b>	<b>300,265</b>	<b>859,226</b>	<b>(234,019)</b>	<b>1,393,510</b>

**Footnotes:**

1a-b) Veteran's Resource Program and Foster Youth Support Svcs were not included in FY23's reporting due to mid-year Golden Tree change. Last year they were reported under AVC:Dean of Students. Departments are reported separately to account for the full fiscal year.

UCOP Assessment for FY23/24 not included due to Oracle transition/delays. Will be included in FY24/25.

**UC Student Services Fee  
Actual Revenue FY2022-23 and FY2023-24  
Current Year Revenue Projection FY2024-25**

**2023-24 UC Riverside Student Services Fee Report: Fee Revenue**

Actual Revenue		
	FY 2022-23	FY2023-24
Student Services Fee (SSF) Revenue (AY 2022/Earlier)	24,739,980	10,215,920
SSF Cohort Revenue (UG AY2022-23 Cohort)	2,428,204	7,731,808
SSF Cohort Revenue (UG AY2023-24 Cohort)		8,703,890
SSF Grad (Academics/Professional)		404,447
Other-Summer Session	1,367,316	1,318,495
F,W,S Cohort, Grad & Summer Session Total	28,535,500	28,374,560
Return-to-Aid (from SSF Revenue)	2,218,210	2,230,837
STIP <sup>(1)</sup>	669,916	-
<b>Total</b>	<b>31,423,626</b>	<b>30,605,397</b>

**2024-25 UC Riverside Student Services Fee Report: Projected Revenue**

Projected Revenue FY 2024-25			
	Fee Level	Est. # of Students <sup>(2)</sup>	Projected Revenue
Student Services Fee (SSF) Revenue (UG AY 2022/Earlier)	1,128	4,154	4,686,181
SSF Cohort Revenue (UG AY 2022-23 Cohort)	1,176	5,171	6,081,543
SSF Cohort Revenue (UG AY 2023-24 Cohort)	1,230	6,232	7,664,965
SSF Cohort Revenue (UG AY 2024-25 Cohort)	1,290	6,851	8,837,267
SSF Revenue - Grad Academics	627	826	517,902
SSF Revenue - Grad Professional	1,254	54	67,716
<b>Total Projected SSF Revenue</b>		<b>23,288</b>	<b>27,855,573</b>

Projected From SSF Revenue FY 2024-25			
Other - Summer Session			1,500,000
Return-to-Aid (from SSF Revenue)			2,536,079
<b>Projected Total</b>			<b>31,891,652</b>

**Footnotes:**

1) STIP - Starting July 1, 2023, the Provost will retain STIP earnings. This campus decision was twofold: (1) Aligns with the Budget Model refinement providing resources centrally since all other resources flow out to campus units; and (2) Impact23 project principle was to use out of the box functionality and limit customizations, and thus, the STIP distribution to campus units was a customization in Peoplesoft in where Oracle can't replicate out of the box.

2) Enrollment projection numbers on HC enrollment planning model includes UGs, Grad Academics, Grad Professionals and respective cohorts as projected by Institutional Research.

Pursuant to Section IV of the University's [Student Services Fee Guidelines](#), campuses are asked to develop and post online annual Student Services Fee reports. The purpose of this document is to give campuses an opportunity to lend context to these annual reports. Please submit responses to the questions below, in addition to your annual report, to UCOP by December 6, 2024.

**Report Preparer:** Luis Alvarez

- 1) Describe how 2023-24 Student Services Fee (SSF) revenue was used on the campus. To what extent did SSF revenue uses diverge from original plans? If SSF revenue diverged from the original plan, please explain. How is the SSF revenue used to promote equity, diversity and inclusion?

The Student Services Fee Advisory Committee is under the purview of the Vice Chancellor of Student Affairs (VCSA). As such, the Vice Chancellor oversees and engages with this student led committee in strategizing, prioritizing, and vetting requests for funding each fiscal year. This included requests from departments approved to request new funding for innovating programming and resources that inform, empower, and engage the students we serve from different communities and diverse life experiences by way of enhancing programs in alignment with Regents Policy 3101.

Additionally, UCR's Central Budget Office staff attended a committee meeting to present a campus-wide financial report and data for the committee's understanding of UCR's financial standing for planning purposes.

Many of the SSF units which receive revenue continued their efforts in reviewing equity, diversity and inclusion opportunities for new and/or reimaged signature events, instilling campus traditions, and become sources of campus pride. Some engagements of note are: awareness and understanding the role of history in shaping society, recognizing personal beliefs and values, engaging in challenging discussions with an open mind, and seeking understanding, and respecting different perspectives while assessing outcomes. This effort allowed for informed decision-making which also included improving the hiring practices of student employees from different communities and diverse life experiences.

This year, we continued the normal process for proposal calls which is prepared at the end of fall quarter and requests are vetted via the committee during the winter/spring quarters. Departments are invited to present proposals to the full committee. In addition, subcommittees are formed and assigned to a functional area/department and conducts in-depth reviews and scrutiny to each proposal. The committee conducts voting to support budget augmentations within the available funding for this particular year.

All funded departments had submitted requests to the committee for review and consideration as per normal processes as the committee acknowledged and approved.

After thorough evaluations, the committee submits its recommendations to the VCSA for final approval. Departments are notified of the approved budget augmentations and/or denials per the committee's recommendations once reviewed and approved by the VCSA. For archiving purposes, final approved allocations are provided to the Chancellor.

2) Describe your campus's consultation process with your local Student Fee Advisory Committee. Did the consultation process change in Spring 2024? If yes, to what extent?

VCSA leadership and Student Fee Advisory involvement remained the same.

The Student Services Fee Advisory Committee is under the purview of the Vice Chancellor of Student Affairs (VCSA). As such, the Vice Chancellor and its Administration Unit oversees and engages with this student led committee in strategizing, prioritizing, and vetting requests for funding each fiscal year per Regents Policy 3101. This included requests from departments approved to request new funding. Additionally, UCR's Central Budget Office staff attended at least one meeting to present a campus-wide financial report including partnering with the Institutional Research team for enrollment data and projections for the committee's understanding of UCR's financial standing for planning purposes.

The committee is comprised of 13 voting members which include undergraduate and graduate students, faculty, and staff. There are also two staff members assigned to support the committee and serve as liaisons to the Vice Chancellor of Student Affairs attending all Student Services Fees meetings except for the sub-committee meetings.