## SSFAC Recommendations for Chancellor's Designee Approval

### SSFAC Fiscal Year 2019 - 2020 Preliminary Allocations

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Final Recommendation (Revised)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Grand Total of All Temporary Funding:</strong></td>
<td>$258,992</td>
<td></td>
</tr>
</tbody>
</table>

### AVC - Health & Wellness
- Guardian Scholars Student Assistant 1: $6,000
- Guardian Scholars Student Assistant 1 Benefits (0.09%): $54
- Voices and Visions Program Support: $5,200
- Outreach to Foster Youth On-campus and in the Community: $1,500
- **Total for AVC - Health & Wellness:** $11,754

### Dean of Students
- Building our Common Ground Workshop Facilitators: $18,683
- Common Ground Workshop Facilitators Benefits (0.09%): $168
- Common Ground Retreat: $14,000
- **Total for Dean of Students:** $32,851

### Student Conduct
- Renewal of Symplicity Advocate: $0
- Travel for Mandated Training: $0
- Copier Lease/Maintenance/Panic Alarm Costs: $0
- Committee Training Supplies, Academic Integrity Seminar Supplies: $800
- Front Desk Assistant: $10,000
- Front Desk Assistant Benefits (0.09%): $90
- **Total for Student Conduct:** $10,890

### Student Life
- Computing - Annual Student Organization Online Support System (HighlanderLink): $0
- Student Veteran Employee Salaries: $17,746
- Student Veteran Employee Benefits (0.09%): $160
- Veteran Resource Center Rent & Utilities (Block Funding): $18,675
- Student Leadership & Service Student Salaries (Block Funding): $1,500
- Leadership and Services Programmatic Support (Block Funding): $4,639
- Student Life Student Employees: $0
- Student Life Student Employee Benefits: $0
- Accessible Events Support: $0
- **Total for Student Life:** $38,081

### Campus Advocacy, Resources & Education (CARE)
- Student Staff Salaries: $20,160
- Student Staff Benefits (0.09%): $182
- Educators Programming: $10,000
- Yoga as Healing and Educator Programming: $4,639
- **Total for Campus Advocacy, Resources & Education (CARE):** $34,960

### Counseling & Psychological Services
- Protocol - After Hours Phone Service (Student Mental Health Funding): $0
- **Total for Counseling & Psychological Services:** (Student Mental Health Funding)

### The WELL
- Health Education and Promotion Programming: $28,000
- R’Pantry Operations: $25,000
- Peer Engagement and Student Employee Staffing Salaries: $12,420
- Peer Engagement and Student Employee Staffing Benefits (0.09%): $112
- Suicide Prevention/Mental Health Education and Outreach: $10,000
- **Total for the WELL:** $87,282

### Chicano Student Programs
- Graduate Student Researcher: $11,800
- Graduate Student Researcher Benefits (3.17%): $374
- Graduate Student Support (Travel, Programming): $3,000
- **Total for Chicano Student Programs:** $15,174

### Graduate Student Association
- Department Co-Sponsorships: $10,000
- **Total for Graduate Student Association:** $10,000

### Student Disability Resource Center
- Accessible Technology Software & Equipment Licenses: $10,000
- Self-service Station Flat Bed Scanner: $0
- Marketing Ally Training, Disability Awareness Month; Speaker Series (Block Funding): $8,000
- **Total for Student Disability Resource Center:** $18,000

**Grand Total of All Temporary Funding:** $258,992

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Final allocation amounts were reduced due to a decrease in the benefits rate for FY19-20 from 1.8% to 0.9%.